



BOARD OF
COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: April 1, 2024

SUBJECT: Community Development Department FY 2025 Budget Direction and Options for Fee Increases

BACKGROUND AND POLICY IMPLICATIONS:

The Community Development Department seeks direction from the Board of County Commissioners as it pertains to its budget proposal for FY 2025. Three options are presented for consideration.

BUDGET IMPACTS:

None.

ATTENDANCE:

Peter Gutowsky, CDD Director

Sherri Pinner, Senior Management Analyst