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BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON
ACTING AS THE GOVERNING BODY OF THE
SUNRIVER SERVICE DISTRICT

A Resolution Adopting the Budget,	*	
Levying Ad Valorem Taxes	*	
And Making Appropriations for the	*	RESOLUTION NO. 2024-022
Sunriver Service District Budget for	*	
Fiscal Year 2024-25.	*	

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, ACTING AS THE GOVERNING BODY OF THE SUNRIVER SERVICE DISTRICT, as follows:

Section 1. That the Board of County Commissioners of Deschutes County, Oregon, acting as the governing body of the Sunriver Service District, hereby adopts the budget for the fiscal year 2024-25 in the total sum of \$21,362,003. A copy of this budget document is available in the office of the Deschutes County Board of County Commissioners.

Section 2. That the Board of County Commissioners of Deschutes County, Oregon, acting as the governing body of the Sunriver Service District, hereby imposes the ad valorem property taxes provided for in the 2024-25 adopted budget at the tax rate of \$3.4500 per \$1,000 of assessed value for operations; and \$0.4700 per \$1,000 of assessed value for local option tax; and that these taxes are hereby imposed and categorized for tax year 2024-25 upon the assessed value of all taxable property within the district as follows:

	<u>General Government Limitation</u>	<u>Excluded from Limitation</u>
Rate Levied within Permanent Tax Rate Limit	\$3.4500/\$1,000	
Local Option Tax Rate	\$0.4700/\$1,000	

Section 3. That the amounts for the fiscal year beginning July 1, 2024, and for the purposes shown below, are hereby appropriated as follows:

GENERAL FUND

Public Safety	\$6,456,235
Transfers	\$345,000
Contingency	<u>\$95,000</u>
General Fund Total	\$6,896,235

RESERVE FUND

Public Safety	\$320,041
Contingency	<u>\$75,000</u>
Reserve Fund Total	\$395,041

PUBLIC SAFETY BUILDING FUND

Public Safety	\$5,610,489
Contingency	<u>1,704,088</u>
Reserve Fund Total	\$7,314,577

Total District Appropriations	\$14,605,853
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Total Unappropriated and Reserve Amounts	<u>\$6,756,150</u>
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Total District Adopted Budget	\$21,362,003
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Section 4. That the Deschutes County Chief Financial Officer make the appropriations as set out herein for the 2024-25 fiscal year.

DATED this _____ day of June, 2024.

BOARD OF COUNTY COMMISSIONERS OF
DESCHUTES COUNTY, OREGON, ACTING AS
THE GOVERNING BODY OF THE SUNRIVER
SERVICE DISTRICT

PATTI ADAIR, Chair

ATTEST:

ANTHONY DEBONE, Vice Chair

Recording Secretary

PHIL CHANG, Commissioner