



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: June 24, 2024

SUBJECT: Public Hearing and consideration of Resolution No. 2024-018 adopting the FY 2024-25 Deschutes County 9-1-1 Service District Budget

RECOMMENDED MOTION:

Move approval of Resolution 2024-018 adopting the fiscal year 2024-25 Deschutes County 9-1-1 Service District budget in the sum of \$28,408,974, imposing and categorizing ad valorem property taxes at the tax rate of \$0.3618 per \$1,000 of assessed value, and appropriating amounts set forth in the resolution.

BACKGROUND AND POLICY IMPLICATIONS:

The Budget Committee met May 20-23, 2024 and fulfilled its statutory obligations by approving the FY 2024-25 Proposed Budget as amended for the Deschutes County 9-1-1 Service District. State statutes require the Board to hold a public hearing on the adoption of the budget as approved by the Budget Committee. The Board has the authority to make changes to the approved budget by up to 10% of expenditures in each fund. There are no changes proposed to the approved budget.

BUDGET IMPACTS:

Approval of the resolution establishes the FY 2024-25 budget and levies ad valorem taxes.

ATTENDANCE:

Dan Emerson, Budget & Financial Planning Manager