

Hi Anne,

Here is the email from OHA which states all positions are approved. I have attached the revised budget, which includes our positions. I did eliminate the HIV Alliance position with a two month transition period as well as the Latinx position as OHA will be contracting directly with organizations to do that work.

Kath

From: Knapp Alicia T <ALICIA.T.KNAPP@dhsoha.state.or.us>
Sent: Thursday, November 18, 2021 11:54 AM
To: Kathy Christensen <Kathy.Christensen@deschutes.org>; 'barbara.j.keepees@state.or.us' <barbara.j.keepees@state.or.us>; Ferrer Joshua S <JOSHUA.S.FERRER@dhsoha.state.or.us>
Cc: Lana Lane <Lana.Lane@deschutes.org>; Cheryl Smallman <Cheryl.Smallman@deschutes.org>
Subject: Year 5 budget
Importance: High

[EXTERNAL EMAIL]

Hello Kathy,

Thank you for submitting your year 5 EISO budget. Please see our comments below and let me know if you have any questions. We are asking for budget revisions by November 29th at the latest.

Thank you,
Alicia

We are asking all EISO counties to maintain their proposed budgets from year 4 for year 5. For Deschutes County EISO region, that is \$431,782. Please adjust your budgets accordingly with specific detail to the notes below.

Deschutes County

- Personnel:
 - Approving all positions: The new PHN II and Management Analyst position were approved by OHA and are funded in addition to the year 4 budget amount.
- Travel: