



## BOARD OF COMMISSIONERS

# AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** 12/08/2021

**SUBJECT:** Consideration of Resolution No. 2021-082 Increasing 0.1 Regular Duration FTE within the Health Services Fund and 2021-2022 Deschutes County Budget.

**RECOMMENDED MOTION:**

*Move Approval of Resolution No. 2021-082 Increasing 0.1 Regular Duration FTE within the Health Services Fund and 2021-2022 Deschutes County Budget.*

**BACKGROUND AND POLICY IMPLICATIONS:**

The Deschutes County Stabilization Center (DCSC) serves children and adults who are in need of short-term, mental health crisis assessment and stabilization, but do not require the medical capabilities of an acute care hospital or longer-term residential care. The DCSC welcomes individuals to walk in when they are experiencing a mental health crisis, or they can be referred by local law enforcement and other community partners.

Currently, the weekend day shift Peer Support Specialist position is .5. We are requesting to convert this to a .6 to align with the QMHP and BH technician positions schedule. Due to staffing shortages, it has been difficult to meet minimum staffing requirements due to the gaps in the schedule this difference creates. By aligning the schedules we can ensure minimum staffing and reduce administrative burden in scheduling coverage.

**BUDGET IMPACTS:**

Due to the vacancy savings from this year in this position, the additional \$3,000 will not warrant increased budgetary appropriations for FY22.

**ATTENDANCE:**

*Daniel Emerson, Budget Manager, Finance.*