



## BOARD OF COMMISSIONERS

# AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** November 2, 2022

**SUBJECT:** Consideration of Chair Signature of Document No. 2022-751, a Memorandum of Understanding with Mosaic Medical

**RECOMMENDED MOTION:**

Move approval of Chair Signature of Document No. 2022-751, a Memorandum of Understanding with Mosaic Medical for a payment to Deschutes County for Tenant Improvement costs at 244 Kingwood Avenue in Redmond, Oregon.

**BACKGROUND AND POLICY IMPLICATIONS:**

Deschutes County owns property at 244 NW Kingwood, Redmond. The 11,978 square foot building located on 1.07-acres was acquired by the County in August 2021. This strategic acquisition will provide for expanded County services in North County to further serve individuals and families in the surrounding communities. Deschutes County Health Services, Behavioral Health will occupy the majority of the building and Mosaic Medical (Mosaic), a Federally Qualified Health Center will occupy +/- 1,325 square feet.

The Substance Abuse and Mental Health Services Administration (SAMHSA) made co-location of physical and behavioral health services a cornerstone of Certified Community Behavioral Health Clinics (CCBHCs), a demonstration project intended to transform behavioral health, improve quality of life for persons with mental health and substance use conditions, and improve payment methodologies for core services. Deschutes County has successfully participated in the CCBHC project since 2017, increasing access to behavioral health care, improving health outcomes and generating revenue needed to cover the costs of expanded services. Colocation with Mosaic is key to the success of those efforts.

Mosaic is a Federally Qualified Health Center and serves a similar role to the Community Mental Health Program in that it provides safety net physical health services to individuals, regardless of their ability to pay. The Mosaic Medical Clinic at the Kingwood location will be open to the public, and serve many behavioral health clients also seen by Deschutes County Behavioral Health. Colocation improves collaboration on client care, increasing referrals and engagement in care and coordination of patient care plans. In addition, the

capacity for Mosaic to offer a viable primary care service at the Kingwood location ensures behavioral health clients have access to the full span of health care services and that integration is fiscally viable for both partners in this project.

The tenant improvements (TI) to prepare the building for occupancy are in process and anticipated to be completed by third quarter 2023. Mosaic has agreed to contribute a one-time payment in the amount of two hundred fifteen thousand (\$215,000) dollars payable to Deschutes County for TI costs. The Memorandum of Understanding memorializes the TI contribution between the County and Mosaic, and additionally, the parties intend to enter into a Services Contract and corresponding lease, which will be memorialized at a later date.

**BUDGET IMPACTS:**

A one-time payment from Mosaic Medical to Deschutes County in the amount of \$215,000 for tenant improvements.

**ATTENDANCE:**

Lee Randall, Facilities Department Director  
Chris Weiler, Health Services Operations Officer  
Kristie Bollinger, Property Manager