

AGENDA REQUEST & STAFF REPORT

MEETING DATE: November 2, 2022

SUBJECT: Authorize the purchase of vehicles for the Deschutes County Sheriff's Office using State of Oregon Pricing Agreement

RECOMMENDED MOTION:

Move to authorize the placement of an order of FY 2024 vehicles for the Deschutes County Sheriff's Office.

BACKGROUND AND POLICY IMPLICATIONS:

Because the lead time between order and delivery of new vehicles for the Sheriff's Office is presently nine to 11 months, the Sheriff's Office seeks to place orders now for vehicles expected to be delivered in the upcoming year. All vehicles are priced according to the State of Oregon approved government contract.

BUDGET IMPACTS:

Purchase of these vehicles is included in the DCSO FY 2024 budget; however, depending on availability, some of the vehicles may arrive in June prior to the end of the current fiscal year. This was experienced in June 2022 when the department received nine vehicles which had been ordered for FY 2023. Because \$349,565 had been included in the FY 2023 budget for those, that amount is currently available should some vehicles arrive before FY 2024.

ATTENDANCE:

Joe Brundage, Business Manager Pete Martin, Automotive Supervisor