



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: June 4, 2025

SUBJECT: Approval of Document No. 2025-556, a Second Amendment to the IGA with Oregon Judicial Department regarding courthouse improvements

BACKGROUND AND POLICY IMPLICATIONS:

Deschutes County is working with the Oregon Judicial Department (OJD) for the ongoing Courthouse Expansion. OJD has provided \$17M to date (\$16.5M for building funds; and \$500K for furniture, fixtures and equipment (FFE)). Amendment #2 provides that OJD will provide an additional \$800K for FFE.

BUDGET IMPACTS:

Additional \$800,000 for furniture, fixtures and equipment at the Courthouse Expansion.

ATTENDANCE:

Legal Counsel