



**SECOND AMENDMENT TO
OREGON JUDICIAL DEPARTMENT
INTERGOVERNMENTAL AGREEMENT
OJD Contract No. 220084**

This Amendment No. 2 to the to the Courthouse Improvement Intergovernmental Agreement, OJD Contract Number 220084, is entered into by and between the Oregon Judicial Department ("OJD") and Deschutes County ("County"). OJD and County are each a "Party" and collectively "Parties."

RECITALS

- A. On June 30, 2023, the Parties entered into Courthouse Improvement Intergovernmental Agreement, OJD Contract Number 220084 ("Original Agreement") to facilitate the renovation and expansion of the Courthouse located at: 1100 NW Bond Street, Bend, Oregon ("Project").
- B. On January 29, 2024, the Parties entered into Amendment No. 1 to amend the terms of the Original Agreement to allow OJD to provide an additional \$15,000,000.00 in funding for the Project ("Additional Project Funds"). The Original Agreement and this Amendment No. 1 are collectively referred to as the "Agreement".
- C. At this time, the Parties desire to further amend the Agreement to amend the terms of the agreement to allow OJD to provide and additional \$800,000.00 of FFE Funding as more particularly set forth in this Amendment No. 2.

AGREEMENT

In consideration of the above Recitals which are incorporated in this Amendment and for other good and valuable consideration, the receipt and sufficiency of which is acknowledged, the Parties agree as follows:

- 1. The Recitals are contractual and are incorporated into the substantive provisions of this Agreement.
- 2. Subsections 3.a. to 3.j. of the Original Agreement are deleted in their entirety and replaced with the following ten subsections:
 - "a. In consideration of the terms and conditions herein, OJD agrees to the transfer to County pursuant to this Agreement, a total sum of \$17,800,000 in Project Funds, which is comprised of \$16,500,000 for Building Funds and \$1,300,000 for FFE Funds, appropriated to OJD by Or. Laws (2022), Ch. 110, s. 293, Or. Laws (2023), Ch. 605, s. 277 and Or. Laws (2023), Ch. 380, s. 1(2).
 - b. OJD has completed the transfer to County pursuant to the Original Agreement, a total of \$17,000,000 in Project Funds, which comprised of \$16,500,000 for Building Funds and \$500,000 for FFE Funds.
 - c. OJD agrees to transfer to County an amount of \$800,000 in FFE Funds within 14 days of OJD's receipt of the documents described in subsection b of Section 4.
 - d. County agrees to refrain from spending any of the Project Funds until after the County finalizes the Construction Documents and has provided the Deschutes County Circuit Court Presiding Judge and the TCA with reasonable time in which to review the Construction Documents and offer written comments and suggestions for further consideration by the County. Thereafter, the Construction Documents will become the Final Construction Documents. County shall promptly provide the TCA copies of each of the Final Construction Documents.

e. County agrees to refrain from spending any of the Additional Project Funds until after the County has obtained TCA's written approval of the Construction Documents. The TCA's written approval of the Construction Documents will not be unreasonably withheld. County shall finalize the Construction Documents and provide the Deschutes County Circuit Court Presiding Judge and the TCA with reasonable time in which to review the Construction Documents and offer written comments and suggestions for further consideration by the County. Thereafter, the Construction Documents will become the Final Construction Documents. County shall promptly provide the TCA copies of each of the Final Construction Documents.

f. County agrees to use the Building Funds solely for expenditures related to the completion of the Building Work identified in the Scope of Work.

g. County agrees to use the FFE funds solely for the FFE Work. County shall use the \$800,000 FFE Funds provided under this Amendment No. 2 to provide the FFE Work as more particularly described in **Attachment A** of this Amendment No. 2 and is incorporated in **Exhibit B** of OJD Contract Number 220084 by this reference.

h. OJD understands that County is funding its portion of the project through the issuance of tax-exempt obligations and that in order to do so, the County intends to identify the OJD Contribution as "qualified equity" for purposes of Section 1.141-6(b)(3) of the Federal Tax Regulations. OJD does not object to County's above identification subject to County indemnifying and holding State, OJD, and their officials and employees harmless from and against all actions, claims, losses, damages, liabilities, penalties, costs and expenses of any nature whatsoever resulting from, arising out of, or relating to County's identification. County's obligations to indemnify and hold State, OJD, and their officials and employees harmless under this section are subject to the limitations in Article XI, Section 10 of the Oregon Constitution, and the Oregon Tort Claims Act.

i. Building Work means County procurement of services and materials, including but not limited to: making the Courthouse entrance more accessible, relocate Hearing Room, revision and separation of interior pathways in the existing courthouse to accommodate separation of public, staff, judicial personnel, and in custody traffic, and an expansion and upgrade of the security checkpoint at the main Courthouse lobby entrance.

County shall construct a 50,933 square foot addition to the existing Deschutes County Courthouse located at 1100 NW Bond Street in Bend, Oregon. The addition consists of a basement and three upper levels based on the Permit Set of drawings prepared by LRS Architects dated September 08, 2023, which are incorporated in this agreement by this reference. The basement totals 12,102 square feet and contains 13 parking spaces for judges and staff with a secure vehicle entrance from Harriman Street and dedicated staff elevator. Additionally, the basement contains an in-custody vehicle sally port sized for two inmate transport vans. The basement also includes holding cells, dedicated in-custody elevator, secure attorney client visitation and public lobby with elevator.

The 1st floor totals 14,741 square feet and consists of an expanded main lobby entrance, public elevator, public service counters, public restrooms, and court administrative space. Administrative space will include five private offices, conference room, staff breakroom, restrooms and dedicated staff elevator. The 1st floor remodel consists of an expanded court security office, court administrative offices and Hearing Room.

The 2nd floor totals 12,045 square feet and consists of a public lobby and two full-size courtrooms. It includes public restrooms and three meeting rooms. The courtrooms share secure holding cells and in-custody elevator. Staff support areas include a jury deliberation room, three judges chambers with private restrooms, and judicial assistant office space.

The third floor will be unfinished "shell" space. It is designed to accommodate two future

courtrooms identical to the 2nd floor and totals 12,045 square feet. It includes a second public elevator shaft to accommodate future completion of the third floor.

The scope of the Project is also set forth in Exhibit B of the Original Agreement and the Deschutes County Courthouse Expansion Permit Set 9.20.23, incorporated herein by reference.

j. County acknowledges that part of OJD's contributions will be used towards the construction of the third floor of the Project. County acknowledges and agrees that when the third-floor space is finished and is considered ready for occupancy, OJD has the right to occupy that space specifically and exclusively for courtroom and courtroom-associated purposes or other court-related purposes as mutually agreed to by the parties at no additional charge to OJD. If the third-floor space is occupied by a party other than OJD, at any time OJD in its sole discretion, and conditioned upon availability of necessary funding to construct courtrooms and courtroom-associated improvements (as agreed to between OJD and County) or other court-related purposes as mutually agreed to by the parties, may request to occupy and use the third-floor space (provided that said use is limited specifically and exclusively for courtroom and courtroom-associated purposes or other court-related purposes as mutually agreed to by the parties). OJD shall give County a written notice (email acceptable) of its intent, and the County shall make the third-floor space available to OJD within 9 months of receipt of OJD's notice. County acknowledges and agrees that any non-OJD use of the third-floor space of the Project must be compatible with Circuit Courts, its operations, Uniform Trial Court Rules, and Supplementary Local Rules. Nothing in this agreement is to be construed as OJD waiving or modifying its rights or County's obligations under ORS 1.185 or any other laws or statutes."

3. The first sentence of Subsection 4.f. of the Original Agreement is deleted in its entirety and replaced with the following:

"f. Except if additional state funds become available for the Project Building Work, County shall contribute all additional funds, beyond the \$16,500,000.00 of Building Funds transferred pursuant to this Agreement, that are necessary to complete the Project."

4. Subsection 4.i. of the Original Agreement is deleted in its entirety and replaced with the following:

"i. If OJD terminates this Agreement for its convenience, or if the costs related to Building Work are less than \$16,500,000.00, or in the event the Project is not substantially completed in a timely manner by June 30, 2026 through no fault of County, County shall return to OJD any unexpended funds transferred pursuant to this Agreement by not later than one month after termination of the Project or completion of the Project, whichever is earlier."

5. The second sentence of Subsection 4.m. of the Original Agreement is deleted in its entirety and replaced with the following:

"Within 30 days of Project completion, County shall provide OJD with proof that Project work performed in compliance with the OJD Minimum Security Standards as set forth in **Exhibit C** and allow OJD inspection of the security components if requested by OJD."

6. Subsections 5.a. to 5.c. of the Original Agreement are deleted in their entirety and replaced with the following five subsections:

"a. OJD has completed the transfer to County pursuant to the Original Agreement, a total of \$2,000,000 in Project Funds, which comprised of \$1,500,000 for Building Funds and \$500,000 for FFE Funds.

b. Within 14 days of the date of Amendment No. 1 being executed, OJD will make a one-time

transfer of the Additional Project Funds from the OJD General Fund to County in the amount of \$15,000,000.00. OJD shall not be responsible or liable for any additional funds that may be required to complete the Project Building Work.

c. OJD shall not be responsible for any aspect of the procurement process, contract award, or contract administration associated with the Project.

d. OJD shall not own the improvements resulting from this Project or be responsible for any obligations or costs associated with ongoing maintenance or repairs or fulfillment of County's responsibilities under ORS 1.185.

e. OJD shall be the sole owner of all OJD FFE resulting from the FFE Work portion of the Project. Further, once title to the OJD FFE passes to OJD, OJD shall be responsible for all obligations and costs associated with ongoing maintenance, repairs, or replacement of the OJD FFE portion of the Project."

7. All other representations and warranties of each Party in the Agreement are confirmed by such Party to be true and correct as of the date of signature below.
8. Except as provided in this Amendment No. 2, all other terms and conditions of the Agreement shall remain in full force and effect.
9. This Amendment No. 2 may be executed via electronic signature and in counterparts, each of which will be considered an original and all of which together will constitute one and the same agreement.

Oregon Judicial Department

Deschutes County

By: _____

By: _____

Name: _____

Name: _____

Title: _____

Title: _____

Date: _____

Date: _____

OJD Legal Approval:

Name: Reza Alavi

Date: May 23, 2025



TAKE A STANCE
ON SECOND CHANCE

Attachment A to Amendment No. 2
3691 State Street OJD Contract No. 220084
Salem, OR 97301
Sales: 800 776-7712
eMail: InSideSales@oce.oregon.gov
Internet: www.OCE.Oregon.Gov

40441

QUOTE

Sage No.	Date	Page
133760C	08/01/24	1 of 3

Sales Mgr: BA - 1019

TERMS: NET 30 DAYS

Sold To:

Name: DESCHUTES COUNTY
Address: 1130 NW HARRIMAN ST




City: BEND State: OR
Zip: 97703

Ship To:

Name: DESCHUTES COUNTY CIRCUIT COURT
Address: 1100 NW BOND ST

City: BEND State: OR
Zip: 97759

Customer Phone	Customer Fax	Customer Email	Project No
Confirm To	Phone	Comments	
WAYNE POWDERLY	4586001284		

Product Image	Product Information	Qty	Price	Extended
	99902172101 BENCH, INDOOR, 198x31x18x20, ALL WOOD WOOD: MAPLE, FINISH: *WASHINGTON APPLE	1	\$5,705.00	\$5,705.00
	99902172102 BENCH, INDOOR, 234x31x18x20, ALL WOOD WOOD: MAPLE, FINISH: *WASHINGTON APPLE	1	\$6,314.00	\$6,314.00
	@P0004197- (/301.02) BENCH, PEW, WOOD 216 x 24-7/8 x 36 x 17-5/8 WOOD: MAPLE, FINISH: *WASHINGTON APPLE	3	\$6,056.00	\$18,168.00
	@P0004198- (/301.02) BENCH, PEW, WOOD 252 x 24-7/8 x 36 x 17-5/8 WOOD: MAPLE, FINISH: *WASHINGTON APPLE	3	\$6,447.00	\$19,341.00
	@P0004199- (/301.02) BENCH, PEW, WOOD 126 x 24-7/8 x 36 x 17-5/8 WOOD: MAPLE, FINISH: *WASHINGTON APPLE	2	\$3,043.00	\$6,086.00



TAKE A STANCE
ON SECOND CHANCE

Attachment A to Amendment No. 2
3691 State Street OJD Contract No. 220084
Salem, OR 97301
Sales: 800 776-7712
eMail: InSideSales@oce.oregon.gov
Internet: www.OCE.Oregon.Gov

40441

QUOTE

Sage No.	Date	Page
133760C	08/01/24	2 of 3

Sales Mgr: BA - 1019

TERMS: NET 30 DAYS

Sold To:

Name: DESCHUTES COUNTY
Address: 1130 NW HARRIMAN ST



City: BEND State: OR
Zip: 97703

Ship To:

Name: DESCHUTES COUNTY CIRCUIT COURT
Address: 1100 NW BOND ST

City: BEND State: OR
Zip: 97759

Customer Phone	Customer Fax	Customer Email	Project No
Confirm To	Phone	Comments	
WAYNE POWDERLY	4586001284		

Product Image	Product Information	Qty	Price	Extended
	@P0004200-(/301.02) BENCH, PEW, WOOD 90 x 24-7/8 x 36 x 17-5/8 WOOD: MAPLE, FINISH: *WASHINGTON APPLE	2	\$2,849.00	\$5,698.00
	@P0004201-(/301.02) BENCH, PEW, WOOD 108 x 24-7/8 x 36 x 17-5/8 WOOD: MAPLE, FINISH: *WASHINGTON APPLE	2	\$3,044.00	\$6,088.00
	/301.52 SHIPPING & HANDLING	1	\$1,200.00	\$1,200.00



TAKE A STANCE
ON SECOND CHANCE

Attachment A to Amendment No. 2
3691 State Street OJD Contract No. 220084
Salem, OR 97301
Sales: 800 776-7712
eMail: InSideSales@oce.oregon.gov
Internet: www.OCE.Oregon.Gov

40441

QUOTE

Sage No.	Date	Page
133760C	08/01/24	3 of 3

Sales Mgr: BA - 1019

TERMS: NET 30 DAYS

Sold To:

Name: DESCHUTES COUNTY
Address: 1130 NW HARRIMAN ST
City: BEND State: OR
Zip: 97703

Ship To:

Name: DESCHUTES COUNTY CIRCUIT COURT
Address: 1100 NW BOND ST
City: BEND State: OR
Zip: 97759

Customer Phone	Customer Fax	Customer Email	Project No
Confirm To	Phone	Comments	
WAYNE POWDERLY	4586001284		

Product Image	Product Information	Qty	Price	Extended
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ADMIN APPROVAL Cheyenne Gutierrez DATE 08.01.24

CUSTOMER APPROVAL _____ DATE _____

YOUR SIGNATURE ABOVE AUTHORIZES OREGON CORRECTIONS ENTERPRISES TO PRODUCE THE ABOVE PRODUCTS FOR YOU. YOU HAVE COMMITTED TO PAY OCE FOR THE ABOVE ITEMS.

THIS QUOTE IS VALID FOR ***** 30 DAYS *****
SIGNED QUOTES CAN BE RETURNED TO: INSIDESALES@OCE.OREGON.GOV

SHIPPING HANDLING CHARGES ARE ESTIMATES ONLY

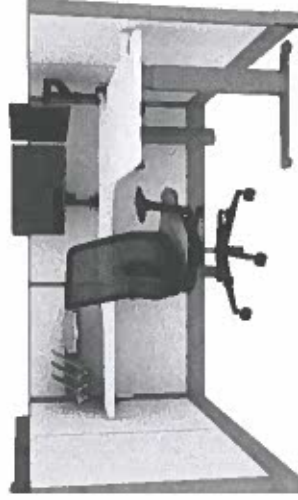
Net Order:	\$67,400.00
Less Discount:	\$0.00
Freight:	\$1,200.00
Sales Tax:	
Order Total:	\$68,600.00

PROJECT #	42838
ACCOUNT MGR	Chad Pflum
DESIGNER	Jennifer Brown
SCALE	AS SHOWN
DATE	6/10/2024
REVISIONS	XXXXXXX
SHEET	1/1
APPROVED	
APPROVED AS NOTED	
DATE	
DESIGNED BY	
CHECKED BY	
DRAWN BY	
SCALE	
DATE	
REVISIONS	
SHEET	
APPROVED	
APPROVED AS NOTED	
DATE	
DESIGNED BY	
CHECKED BY	
DRAWN BY	
SCALE	
DATE	
REVISIONS	

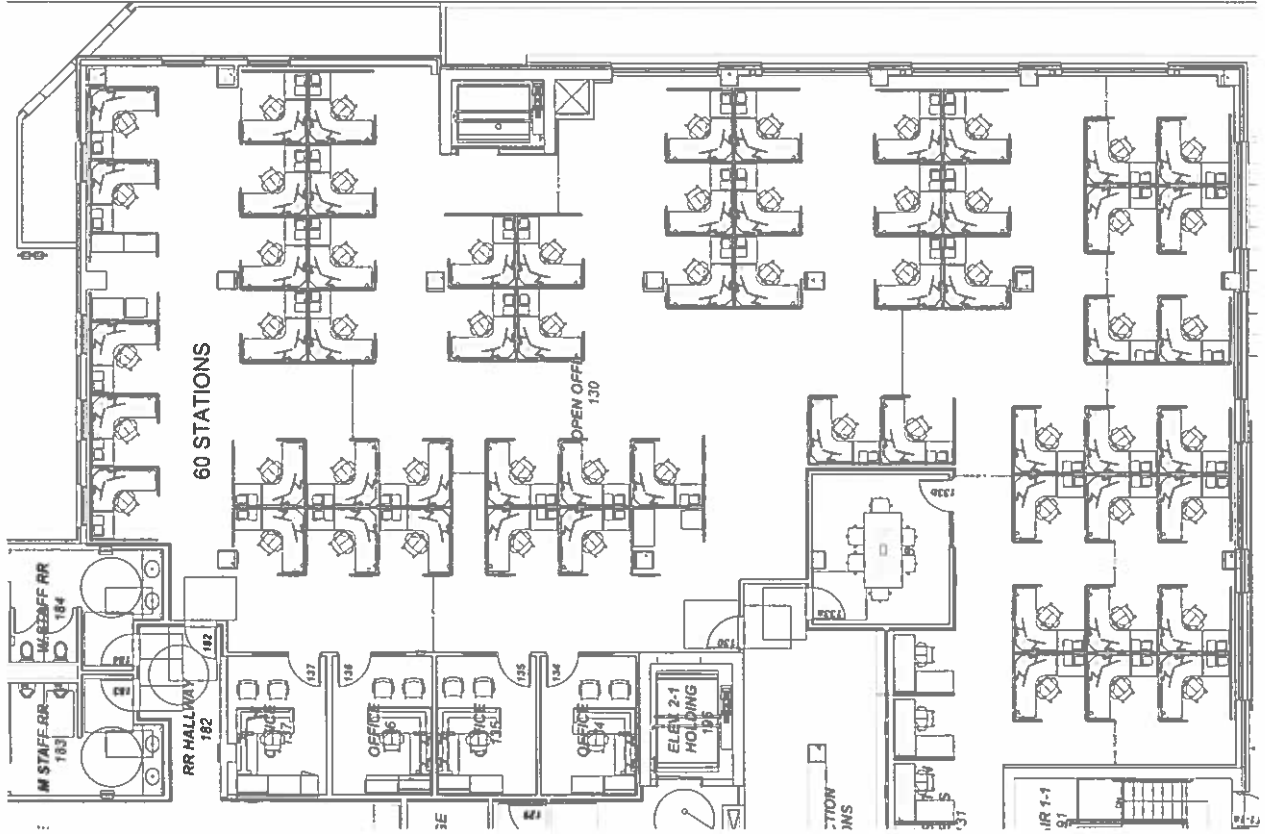
LEVEL 1 SOUTH 6'x6.5' STATIONS



6 PACK EXTERIOR



STATION INTERIOR



DCC Expansion (Overall Furniture Estimate)

Machine 440 Amendment No. 2
CJD Contract No. 220084

1 of 10

Item	Qty	Part Number	Part Description	Sell \$	Ext Sell \$
1	2	831-SCR-TR-NAT	SOURCE Vee Lounge Chair	\$ 1,259.50	\$ 2,519.00
2	2	831-SCR-TR-NAT	SOURCE Vee Lounge Chair	\$ 1,259.50	\$ 2,519.00
3	2	ET123CLNG	@Eames Conference Table, Round, Contract Base, Laminate Top/Vinyl Edge, No Grommet, 28-1/2H 48Dia	\$ 598.85	\$ 1,197.70
4	1	HZ400S.422172L	+OE1 One-Piece Standing Communal Table, Sng Sided, sq-edge, 42" h (bar height), 21" d, 72" w, high-pressure lam top/thermoplastic edge	\$ 1,304.93	\$ 1,304.93
5	4	KN3001WUF	Knox Flared Arm Stack Chair - Wood Back/Uph. Seat	\$ 479.40	\$ 1,917.60
sub			105 lobby Subtotal		\$ 9,458.23
6	1	1607-WL	Knack, 31.5x30x47.5, with Wood Legs	\$ 1,875.42	\$ 1,875.42
7	1	KS-16RD20H	Kosa 16x16x20 Round End Table	\$ 538.66	\$ 538.66
sub			117 wellness Subtotal		\$ 2,414.08
8	13	A1322.06E	+Base Pwr Entry Dir Con 4-Circ, 6Ft L	\$ 82.08	\$ 1,067.04
9	116	AO215.42	+Draw Rod 42H	\$ 13.11	\$ 1,520.76
10	60	A3610.30	+Tool Bar, B-Style 4H 30W	\$ 43.89	\$ 2,633.40
11	11	K1311.A	+15 Amp Receptacle 4 Circuit, Duplex, Circuit A 6/Pkg	\$ 94.91	\$ 1,044.01
12	11	K1311.B	+15 Amp Receptacle 4 Circuit, Duplex, Circuit B 6/Pkg	\$ 94.91	\$ 1,044.01
13	1	K1311M.DN	@Controlled Receptacle, 4 Circuit, 15 Amp, Duplex, Circuit D, 6/Pkg	\$ 94.91	\$ 94.91
14	60	Y1414.L06S	+Logic Mini, 1 simplex receptacles, 1 pwr USB A/C Combo, 6' cord/conduit, surf clamp	\$ 207.24	\$ 12,434.40
15	60	Y7216.10	+Paper Tray 10W	\$ 22.00	\$ 1,320.00
16	60	Y7218.	+Diagonal Tray	\$ 36.08	\$ 2,164.80
17	120	Y97211.L1LC	@Lima Monitor Arm Assembly, lima post w/ integ clamp, 1 arm, clamp mount lima post	\$ 136.84	\$ 16,420.80
18	67	A8220.47H	+Conn, 2-Way 90 Deg, Thin Base Hard 47H	\$ 65.84	\$ 4,411.28
19	25	A8230.47H	+Conn, 3-Way 90 Deg, Thin Base Hard 47H	\$ 104.60	\$ 2,615.00
20	17	A8240.47H	+Conn, 4-Way 90 Deg, Thin Base 47H	\$ 129.68	\$ 2,204.56
21	85	A8271.47H	+Fin End, Thin Base 47H	\$ 25.94	\$ 2,204.90
22	60	A2310.2430L	+Work Surf, Sq-Edge Rect, Lam Top/TP Edge 24D 30W	\$ 150.48	\$ 9,028.80
23	1	A8120.4724J	+Panel, Fabric, Thin Base Npwr W/Rcp Com Pt Lc 47H 24W	\$ 211.19	\$ 211.19
24	36	A8120.4730G	+Panel, Fabric, Thin Base 4-Circ W/Com Pt Lc 47H 30W	\$ 310.94	\$ 11,193.84
25	61	A8120.4730J	+Panel, Fabric, Thin Base Npwr W/Rcp Com Pt Lc 47H 30W	\$ 235.41	\$ 14,360.01
26	82	A8120.4736G	+Panel, Fabric, Thin Base 4-Circ W/Com Pt Lc 47H 36W	\$ 343.71	\$ 28,184.22
27	78	A8120.4736J	+Panel, Fabric, Thin Base Npwr W/Rcp Com Pt Lc 47H 36W	\$ 267.33	\$ 20,851.74
28	2	A8120.4742G	+Panel, Fabric, Thin Base 4-Circ W/Com Pt Lc 47H 42W	\$ 370.79	\$ 741.58
29	2	A8120.4742J	+Panel, Fabric, Thin Base Npwr W/Rcp Com Pt Lc 47H 42W	\$ 294.98	\$ 589.96
30	35	A8120.4748G	+Panel, Fabric, Thin Base 4-Circ W/Com Pt Lc 47H 48W	\$ 379.05	\$ 13,266.75
31	33	DV6ECS.2424B4872L E	@Ext Cor Table w/ C-Foot, sq-edge, 24" d lf x 24" d rt (23" surf size), back cor cut, 48" w lf x 72" w rt (46" x 70" surf size), high-pressure lam top/thermoplastic edge, elect...	\$ 1,613.24	\$ 53,236.92
32	27	DV6ECS.2424B7248L E	@Ext Cor Table w/ C-Foot, sq-edge, 24" d lf x 24" d rt (23" surf size), back cor cut, 72" w lf x 48" w rt (70" x 46" surf size), high-pressure lam top/thermoplastic edge, elect...	\$ 1,613.24	\$ 43,557.48
sub			130 open office Subtotal		\$ 246,402.36
33	12	AO215.48	+Draw Rod 48H	\$ 13.40	\$ 160.80
34	6	FT199.	+Cable Management Trough	\$ 29.58	\$ 177.48

DCC Expansion (Overall Furniture Estimate)

Attachment 445 Amendment No. 2
CJO Contract No. 220084

2 of 10

Item	Qty	Part Number	Part Description	Sell \$	Ext Sell \$
35	1	A1311.B	+15 Amp Receptacle 4 Circuit, Duplex, Circuit B 6/Pkg	\$ 92.34	\$ 92.34
36	6	AO210.48	+Wall Start 48H	\$ 36.20	\$ 217.20
37	6	DU15S.E	@Ht-Adj Vert Cable Manager,worksurface att,electric std range	\$ 54.56	\$ 327.36
38	6	FV2A2.24FL	+Open Support Leg,Archtrl Foot,Fxd Hght,Lft 24D	\$ 185.89	\$ 1,115.34
39	6	FV2A2.24FR	+Open Support Leg,Archtrl Foot,Fxd Hght,Rt 24D	\$ 185.89	\$ 1,115.34
40	12	Y97211.L1LC	@Lima Monitor Arm Assembly,lima post w/ integ clamp,1 arm,clamp mount lima post	\$ 136.84	\$ 1,642.08
41	6	A1271.53H	+Fin End 53H	\$ 30.50	\$ 183.00
42	2	DT2A.18AN	+Standard-Hght Table Leg,T-Leg w/Hgt Adj, Lam, Painted or Ven Top 18D	\$ 484.84	\$ 969.68
43	4	DT2A.24AN	+Standard-Hght Table Leg,T-Leg w/Hgt Adj, Lam, Painted or Ven Top 24D	\$ 500.96	\$ 2,003.84
44	6	FTS10.2448LS	+Rect Surf,sq-edge,24" d,48" w,high-pressure lam top/thermoplastic edge,no brackets, for freestd or use w/ low crdnz	\$ 127.02	\$ 762.12
45	6	A1120.5330J	+Panel,Fabric Npwr W/Rcp Com Pt Lc 53H 30W	\$ 245.10	\$ 1,470.60
46	6	A1120.5336J	+Panel,Fabric Npwr W/Rcp Com Pt Lc 53H 36W	\$ 283.58	\$ 1,701.48
47	6	LW100.20FF	+Ped W-Pull,Freestd 20D F/F	\$ 247.72	\$ 1,486.32
48	6	DV6ACS.2466L04E1	@Rect Table w/ C-Foot,sq-edge,24" d (23" surf size),66" w (64" surf size),high-pressure lam top/thermoplastic edge,1 1/4" thick,electric std range,legs...	\$ 908.30	\$ 5,449.80
sub			131 transaction desks Subtotal		\$ 18,874.78
49	1	FT199.	+Cable Management Trough	\$ 29.58	\$ 29.58
50	2	G6160.AM	+Twist LED Task Light,Single unit,Magnet Att	\$ 173.57	\$ 347.14
51	1	A3210.1330	+Shelf,B-Style (Std) 15-1/2H 13D 30W	\$ 83.22	\$ 83.22
52	2	A3390.36	+B-Style Flipper Dr Back Panel 36W	\$ 44.75	\$ 89.50
53	5	AO213.72	+Wall Strip 72H	\$ 31.35	\$ 156.75
54	1	DU15B.E	@Ht-Adj Vert Cable Manager,cable tray att,electric std range	\$ 52.39	\$ 52.39
55	2	Y97211.L1LC	@Lima Monitor Arm Assembly,lima post w/ integ clamp,1 arm,clamp mount lima post	\$ 136.84	\$ 273.68
56	1	A3410.2030	+Tackboard,B-Style 20H 30W	\$ 104.31	\$ 104.31
57	2	A3410.2036	+Tackboard,B-Style 20H 36W	\$ 110.01	\$ 220.02
58	1	A2310.2472L	+Work Surf,Sq-Edge Rect, Lam Top/TP Edge 24D 72W	\$ 256.79	\$ 256.79
59	1	A2352.3072L	+Penin,Sq-Edge Rect, Lam Top/TP Edge 30D 72W	\$ 396.15	\$ 396.15
60	2	A3353.1336	+Flip Dr Unit,B-Style Paint,W/Lk 13D 36W 15-1/2H	\$ 224.01	\$ 448.02
61	1	LW200.301	+Lat File,W-Pull Freestd 2 Dwr Raised Hgt 30W	\$ 457.60	\$ 457.60
62	2	PIA4S1SP	+Verus Side Chair, 4-Leg Base,4-leg base,Interweave 2 suspension back,fixed arms,not fire retardant	\$ 330.41	\$ 660.82
63	1	DV6ACS.3048M04E1	@Rect Table w/ C-Foot,sq-edge,30" d (29" surf size),48" w (46" surf size),thermally-fused lam top/thermoplastic edge,1 1/4" thick,electric std range,le...	\$ 872.65	\$ 872.65
sub			132 office Subtotal		\$ 4,448.62
64	1	FT199.	+Cable Management Trough	\$ 29.58	\$ 29.58
65	2	G6160.AM	+Twist LED Task Light,Single unit,Magnet Att	\$ 173.57	\$ 347.14
66	1	A3210.1330	+Shelf,B-Style (Std) 15-1/2H 13D 30W	\$ 83.22	\$ 83.22
67	2	A3390.36	+B-Style Flipper Dr Back Panel 36W	\$ 44.75	\$ 89.50
68	5	AO213.72	+Wall Strip 72H	\$ 31.35	\$ 156.75

DCC Expansion (Overall Furniture Estimate)

Attachment A - Amendment No. 2
CJD Contract No. 220084

3 of 10

Item	Qty	Part Number	Part Description	Sell \$	Ext Sell \$
69	✓ 1	DU15B.E	@Ht-Adj Vert Cable Manager,cable tray att,electric std range	\$ 52.39	\$ 52.39
70	✓ 2	Y97211.L1LC	@Lima Monitor Arm Assembly,lima post w/ integ clamp,1 arm,clamp mount lima post	\$ 136.84	\$ 273.68
71	✓ 1	A3410.2030	+Tackboard,B-Style 20H 30W	\$ 104.31	\$ 104.31
72	✓ 2	A3410.2036	+Tackboard,B-Style 20H 36W	\$ 110.01	\$ 220.02
73	✓ 1	A2310.2472L	+Work Surf,Sq-Edge Rect, Lam Top/TP Edge 24D 72W	\$ 256.79	\$ 256.79
74	✓ 1	A2352.3072L	+Penin,Sq-Edge Rect, Lam Top/TP Edge 30D 72W	\$ 396.15	\$ 396.15
75	✓ 2	A3353.1336	+Flip Dr Unit,B-Style Paint,W/Lk 13D 36W 15-1/2H	\$ 224.01	\$ 448.02
76	✓ 1	LW200.301	+Lat File,W-Pull Freestd 2 Dwr Raised Hgt 30W	\$ 457.60	\$ 457.60
77	✓ 2	PIA4S1SP	+Verus Side Chair, 4-Leg Base,4-leg base,Interweave 2 suspension back,fixed arms,not fire retardant	\$ 330.41	\$ 660.82
78	✓ 1	DV6ACS.3048M04E1	@Rect Table w/ C-Foot,sq-edge,30" d (29" surf size),48" w (46" surf size),thermally-fused lam top/thermoplastic edge,1 1/4" thick,electric std range,le...	\$ 872.65	\$ 872.65
sub			134 office Subtotal		\$ 4,448.62
79	✓ 1	FT199.	+Cable Management Trough	\$ 29.58	\$ 29.58
80	✓ 2	G6160.AM	+Twist LED Task Light,Single unit,Magnet Att	\$ 173.57	\$ 347.14
81	✓ 1	A3210.1330	+Shelf,B-Style (Std) 15-1/2H 13D 30W	\$ 83.22	\$ 83.22
82	✓ 2	A3390.36	+B-Style Flipper Dr Back Panel 36W	\$ 44.75	\$ 89.50
83	✓ 5	AO213.72	+Wall Strip 72H	\$ 31.35	\$ 156.75
84	✓ 1	DU15B.E	@Ht-Adj Vert Cable Manager,cable tray att,electric std range	\$ 52.39	\$ 52.39
85	✓ 2	Y97211.L1LC	@Lima Monitor Arm Assembly,lima post w/ integ clamp,1 arm,clamp mount lima post	\$ 136.84	\$ 273.68
86	✓ 1	A3410.2030	+Tackboard,B-Style 20H 30W	\$ 104.31	\$ 104.31
87	✓ 2	A3410.2036	+Tackboard,B-Style 20H 36W	\$ 110.01	\$ 220.02
88	✓ 1	A2310.2472L	+Work Surf,Sq-Edge Rect, Lam Top/TP Edge 24D 72W	\$ 256.79	\$ 256.79
89	✓ 1	A2352.3072L	+Penin,Sq-Edge Rect, Lam Top/TP Edge 30D 72W	\$ 396.15	\$ 396.15
90	✓ 2	A3353.1336	+Flip Dr Unit,B-Style Paint,W/Lk 13D 36W 15-1/2H	\$ 224.01	\$ 448.02
91	✓ 1	LW200.301	+Lat File,W-Pull Freestd 2 Dwr Raised Hgt 30W	\$ 457.60	\$ 457.60
92	✓ 2	PIA4S1SP	+Verus Side Chair, 4-Leg Base,4-leg base,Interweave 2 suspension back,fixed arms,not fire retardant	\$ 330.41	\$ 660.82
93	✓ 1	DV6ACS.3048M04E1	@Rect Table w/ C-Foot,sq-edge,30" d (29" surf size),48" w (46" surf size),thermally-fused lam top/thermoplastic edge,1 1/4" thick,electric std range,le...	\$ 872.65	\$ 872.65
sub			135 office Subtotal		\$ 4,448.62
94	✓ 1	FT199.	+Cable Management Trough	\$ 29.58	\$ 29.58
95	✓ 2	G6160.AM	+Twist LED Task Light,Single unit,Magnet Att	\$ 173.57	\$ 347.14
96	✓ 1	A3210.1330	+Shelf,B-Style (Std) 15-1/2H 13D 30W	\$ 83.22	\$ 83.22
97	✓ 2	A3390.36	+B-Style Flipper Dr Back Panel 36W	\$ 44.75	\$ 89.50
98	✓ 5	AO213.72	+Wall Strip 72H	\$ 31.35	\$ 156.75
99	✓ 1	DU15B.E	@Ht-Adj Vert Cable Manager,cable tray att,electric std range	\$ 52.39	\$ 52.39
100	✓ 2	Y97211.L1LC	@Lima Monitor Arm Assembly,lima post w/ integ clamp,1 arm,clamp mount lima post	\$ 136.84	\$ 273.68
101	✓ 1	A3410.2030	+Tackboard,B-Style 20H 30W	\$ 104.31	\$ 104.31
102	✓ 2	A3410.2036	+Tackboard,B-Style 20H 36W	\$ 110.01	\$ 220.02

DCC Expansion (Overall Furniture Estimate)

Attachment 410 Amendment No. 2
CJD Contract No. 220084

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Item	Qty	Part Number	Part Description	Sell \$	Ext Sell \$
103	1	A2310.2472L	+Work Surf,Sq-Edge Rect, Lam Top/TP Edge 24D 72W	\$ 256.79	\$ 256.79
104	1	A2352.3072L	+Penin,Sq-Edge Rect, Lam Top/TP Edge 30D 72W	\$ 396.15	\$ 396.15
105	2	A3353.1336	+Flip Dr Unit,B-Style Paint,W/Lk 13D 36W 15-1/2H	\$ 224.01	\$ 448.02
106	1	LW200.301	+Lat File,W-Pull Freestd 2 Dwr Raised Hgt 30W	\$ 457.60	\$ 457.60
107	2	PIA4S1SP	+Verus Side Chair, 4-Leg Base,4-leg base,Interweave 2 suspension back,fixed arms,not fire retardant	\$ 330.41	\$ 660.82
108	1	DV6ACS.3048M04E1	@Rect Table w/ C-Foot,sq-edge,30" d (29" surf size),48" w (46" surf size),thermally-fused lam top/thermoplastic edge,1 1/4" thick,electric std range,le...	\$ 872.65	\$ 872.65
sub			136 office Subtotal		\$ 4,448.62
109	1	FT199.	+Cable Management Trough	\$ 29.58	\$ 29.58
110	2	G6160.AM	+Twist LED Task Light,Single unit,Magnet Att	\$ 173.57	\$ 347.14
111	1	A3210.1330	+Shelf,B-Style (Std) 15-1/2H 13D 30W	\$ 83.22	\$ 83.22
112	2	A3390.36	+B-Style Flipper Dr Back Panel 36W	\$ 44.75	\$ 89.50
113	5	AO213.72	+Wall Strip 72H	\$ 31.35	\$ 156.75
114	1	DU15B.E	@Ht-Adj Vert Cable Manager,cable tray att,electric std range	\$ 52.39	\$ 52.39
115	2	Y97211.L1LC	@Lima Monitor Arm Assembly,lima post w/ integ clamp,1 arm,clamp mount lima post	\$ 136.84	\$ 273.68
116	1	A3410.2030	+Tackboard,B-Style 20H 30W	\$ 104.31	\$ 104.31
117	2	A3410.2036	+Tackboard,B-Style 20H 36W	\$ 110.01	\$ 220.02
118	1	A2310.2472L	+Work Surf,Sq-Edge Rect, Lam Top/TP Edge 24D 72W	\$ 256.79	\$ 256.79
119	1	A2352.3072L	+Penin,Sq-Edge Rect, Lam Top/TP Edge 30D 72W	\$ 396.15	\$ 396.15
120	2	A3353.1336	+Flip Dr Unit,B-Style Paint,W/Lk 13D 36W 15-1/2H	\$ 224.01	\$ 448.02
121	1	LW200.301	+Lat File,W-Pull Freestd 2 Dwr Raised Hgt 30W	\$ 457.60	\$ 457.60
122	2	PIA4S1SP	+Verus Side Chair, 4-Leg Base,4-leg base,Interweave 2 suspension back,fixed arms,not fire retardant	\$ 330.41	\$ 660.82
123	1	DV6ACS.3048M04E1	@Rect Table w/ C-Foot,sq-edge 30" d (29" surf size),48" w (46" surf size),thermally-fused lam top/thermoplastic edge,1 1/4" thick,electric std range,le...	\$ 872.65	\$ 872.65
sub			137 office Subtotal		\$ 4,448.62
124	2	FT199.	+Cable Management Trough	\$ 29.58	\$ 59.16
125	2	DU15S.E	@Ht-Adj Vert Cable Manager,worksurface att,electric std range	\$ 54.56	\$ 109.12
126	4	Y97211.L1LC	@Lima Monitor Arm Assembly,lima post w/ integ clamp,1 arm,clamp mount lima post	\$ 136.84	\$ 547.36
127	1	DT1AS.2436MC	+Rect Table,sq-edge 24" d,36" w thermally-fused lam top/thermoplastic edge,C-leg	\$ 417.57	\$ 417.57
128	2	DV6ACS.2460L04E1	@Rect Table w/ C-Foot,sq-edge,24" d (23" surf size),60" w (58" surf size),high-pressure lam top/thermoplastic edge,1 1/4" thick,electric std range,legs...	\$ 883.19	\$ 1,766.38
sub			170 hearing room Subtotal		\$ 2,899.59
129	1	A1322.06E	+Base Pwr Entry,Dir Con 4-Circ,6Ft L	\$ 82.08	\$ 82.08
130	5	AO215.42	+Draw Rod 42H	\$ 13.11	\$ 65.55
131	2	A3610.24	+Tool Bar,B-Style 4H 24W	\$ 39.62	\$ 79.24
132	1	K1311.A	+15 Amp Receptacle 4 Circuit, Duplex, Circuit A 6/Pkg	\$ 94.91	\$ 94.91
133	1	K1311.B	+15 Amp Receptacle 4 Circuit, Duplex, Circuit B 6/Pkg	\$ 94.91	\$ 94.91
134	2	Y1414.L06S	+Logic Mini,1 simplex receptacles, 1 pwr USB A/C Combo,6' cord/conduit,surf clamp	\$ 207.24	\$ 414.48
135	2	Y7216.10	+Paper Tray 10W	\$ 22.00	\$ 44.00
136	2	Y7218.	+Diagonal Tray	\$ 36.08	\$ 72.16

DCC Expansion (Overall Furniture Estimate)

Attachment A to Amendment No. 2
OJD Contract No. 220084

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Item	Qty	Part Number	Part Description	Sell \$	Ext Sell \$
137	4	Y97211.L1LC	@Lima Monitor Arm Assembly,lima post w/ integ clamp,1 arm,clamp mount lima post	\$ 136.84	\$ 547.36
138	4	A8220.47H	+Conn,2-Way 90 Deg, Thin Base Hard 47H	\$ 65.84	\$ 263.36
139	1	A8230.47H	+Conn,3-Way 90 Deg, Thin Base Hard 47H	\$ 104.60	\$ 104.60
140	3	A8271.47H	+Fin End, Thin Base 47H	\$ 25.94	\$ 77.82
141	2	A2310.2424L	+Work Surf,Sq-Edge Rect, Lam Top/TP Edge 24D 24W	\$ 142.22	\$ 284.44
142	2	A8120.4724G	+Panel,Fabric, Thin Base 4-Circ W/Com Pt Lc 47H 24W	\$ 287.57	\$ 575.14
143	2	A8120.4730G	+Panel,Fabric, Thin Base 4-Circ W/Com Pt Lc 47H 30W	\$ 310.94	\$ 621.88
144	2	A8120.4730J	+Panel,Fabric, Thin Base Npwr W/Rcp Com Pt Lc 47H 30W	\$ 235.41	\$ 470.82
145	2	A8120.4736G	+Panel,Fabric, Thin Base 4-Circ W/Com Pt Lc 47H 36W	\$ 343.71	\$ 687.42
146	2	A8120.4736J	+Panel,Fabric, Thin Base Npwr W/Rcp Com Pt Lc 47H 36W	\$ 267.33	\$ 534.66
147	2	A8120.4748G	+Panel,Fabric, Thin Base 4-Circ W/Com Pt Lc 47H 48W	\$ 379.05	\$ 758.10
148	2	DV6ECS.2424B6648L E	@Ext Cor Table w/ C-Foot,sq-edge,24" d lf x 24" d rt (23" surf size),back cor cut,66" w lf x 48" w rt (64" x 46" surf size),high-pressure lam top/thermoplastic edge,elect...	\$ 1,595.26	\$ 3,190.52
sub			171 open office Subtotal		\$ 9,063.45
149	1	FT199	+Cable Management Trough	\$ 29.58	\$ 29.58
150	2	G6160.AM	+Twist LED Task Light,Single unit,Magnet Att	\$ 173.57	\$ 347.14
151	1	A3210.1330	+Shelf,B-Style (Std) 15-1/2H 13D 30W	\$ 83.22	\$ 83.22
152	2	A3390.36	+B-Style Flipper Dr Back Panel 36W	\$ 44.75	\$ 89.50
153	5	AO213.72	+Wall Strip 72H	\$ 31.35	\$ 156.75
154	1	DU15B.E	@Ht-Adj Vert Cable Manager,cable tray att,electric std range	\$ 52.39	\$ 52.39
155	2	Y97211.L1LC	@Lima Monitor Arm Assembly,lima post w/ integ clamp,1 arm,clamp mount lima post	\$ 136.84	\$ 273.68
156	1	A3410.2030	+Tackboard,B-Style 20H 30W	\$ 104.31	\$ 104.31
157	2	A3410.2036	+Tackboard,B-Style 20H 36W	\$ 110.01	\$ 220.02
158	1	A2310.2472L	+Work Surf,Sq-Edge Rect, Lam Top/TP Edge 24D 72W	\$ 256.79	\$ 256.79
159	1	A2352.3072L	+Penin,Sq-Edge Rect, Lam Top/TP Edge 30D 72W	\$ 396.15	\$ 396.15
160	2	A3353.1336	+Flip Dr Unit,B-Style Paint,W/Lk 13D 36W 15-1/2H	\$ 224.01	\$ 448.02
161	1	LW200.301	+Lat File,W-Pull Freestd 2 Dwr Raised Hgt 30W	\$ 457.60	\$ 457.60
162	2	PIA4S1SP	+Verus Side Chair, 4-Leg Base 4-leg base,Interweave 2 suspension back,fixed arms,not fire retardant	\$ 330.41	\$ 660.82
163	1	DV6ACS.3048M04E1	@Rect Table w/ C-Foot,sq-edge,30" d (29" surf size),48" w (46" surf size),thermally-fused lam top/thermoplastic edge,1 1/4" thick,electric std range,le	\$ 872.65	\$ 872.65
sub			173 office Subtotal		\$ 4,448.62
164	1	FT199	+Cable Management Trough	\$ 29.58	\$ 29.58
165	2	G6160.AM	+Twist LED Task Light,Single unit,Magnet Att	\$ 173.57	\$ 347.14
166	1	A3210.1330	+Shelf,B-Style (Std) 15-1/2H 13D 30W	\$ 83.22	\$ 83.22
167	2	A3390.36	+B-Style Flipper Dr Back Panel 36W	\$ 44.75	\$ 89.50
168	5	AO213.72	+Wall Strip 72H	\$ 31.35	\$ 156.75
169	1	DU15B.E	@Ht-Adj Vert Cable Manager,cable tray att,electric std range	\$ 52.39	\$ 52.39
170	2	Y97211.L1LC	@Lima Monitor Arm Assembly,lima post w/ integ clamp,1 arm,clamp mount lima post	\$ 136.84	\$ 273.68

DCC Expansion (Overall Furniture Estimate)

Attachment A to Amendment No. 2
OJD Contract No. 220084

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Item	Qty	Part Number	Part Description	Sell \$	Ext Sell \$
171	1	A3410.2030	+Tackboard,B-Style 20H 30W	\$ 104.31	\$ 104.31
172	2	A3410.2036	+Tackboard,B-Style 20H 36W	\$ 110.01	\$ 220.02
173	1	A2310.2472L	+Work Surf,Sq-Edge Rect, Lam Top/TP Edge 24D 72W	\$ 256.79	\$ 256.79
174	1	A2352.3072L	+Penin,Sq-Edge Rect, Lam Top/TP Edge 30D 72W	\$ 396.15	\$ 396.15
175	2	A3353.1336	+Flip Dr Unit,B-Style Paint,W/Lk 13D 36W 15-1/2H	\$ 224.01	\$ 448.02
176	1	LW200.301	+Lat File,W-Pull Freestd 2 Dwr Raised Hgt 30W	\$ 457.60	\$ 457.60
177	2	PIA4S1SP	+Verus Side Chair, 4-Leg Base,4-leg base Interweave 2 suspension back,fixed arms,not fire retardant	\$ 330.41	\$ 660.82
178	1	DV6ACS.3048M04E1	@Rect Table w/ C-Foot,sq-edge,30" d (29" surf size),48" w (46" surf size),thermally-fused lam top/thermoplastic edge,1 1/4" thick,electric std range,le...	\$ 872.65	\$ 872.65
sub			174 office Subtotal		\$ 4,448.62
179	2	A1322.06E	+Base Pwr Entry,Dir Con 4-Circ,6Ft L	\$ 82.08	\$ 164.16
180	8	AO215.42	+Draw Rod 42H	\$ 13.11	\$ 104.88
181	3	A3610.30	+Tool Bar,B-Style 4H 30W	\$ 43.89	\$ 131.67
182	1	K1311.A	+15 Amp Receptacle 4 Circuit, Duplex, Circuit A 6/Pkg	\$ 94.91	\$ 94.91
183	1	K1311.B	+15 Amp Receptacle 4 Circuit, Duplex, Circuit B 6/Pkg	\$ 94.91	\$ 94.91
184	3	Y1414.L06S	+Logic Mini,1 simplex receptacles, 1 pwr USB A/C Combo,6' cord/conduit,surf clamp	\$ 207.24	\$ 621.72
185	3	Y7216.10	+Paper Tray 10W	\$ 22.00	\$ 66.00
186	3	Y7218.	+Diagonal Tray	\$ 36.08	\$ 108.24
187	6	Y97211.L1LC	@Lima Monitor Arm Assembly,lima post w/ integ clamp,1 arm,clamp mount lima post	\$ 136.84	\$ 821.04
188	7	A8220.47H	+Conn,2-Way 90 Deg,Thin Base Hard 47H	\$ 65.84	\$ 460.88
189	1	A8230.47H	+Conn,3-Way 90 Deg,Thin Base Hard 47H	\$ 104.60	\$ 104.60
190	5	A8271.47H	+Fin End,Thin Base 47H	\$ 25.94	\$ 129.70
191	3	A2310.2430L	+Work Surf,Sq-Edge Rect, Lam Top/TP Edge 24D 30W	\$ 150.48	\$ 451.44
192	3	A8120.4730G	+Panel,Fabric,Thin Base 4-Circ W/Com Pt Lc 47H 30W	\$ 310.94	\$ 932.82
193	3	A8120.4730J	+Panel,Fabric,Thin Base Npwr W/Rcp Com Pt Lc 47H 30W	\$ 235.41	\$ 706.23
194	6	A8120.4736G	+Panel,Fabric,Thin Base 4-Circ W/Com Pt Lc 47H 36W	\$ 343.71	\$ 2,062.26
195	4	A8120.4736J	+Panel,Fabric,Thin Base Npwr W/Rcp Com Pt Lc 47H 36W	\$ 267.33	\$ 1,069.32
196	3	A8120.4748G	+Panel,Fabric,Thin Base 4-Circ W/Com Pt Lc 47H 48W	\$ 379.05	\$ 1,137.15
197	3	DV6ECS 2424B4872L E	@Ext Cor Table w/ C-Foot,sq-edge,24" d lf x 24" d rt (23" surf size),back cor cut,48" w lf x 72" w rt (46" x 70" surf size),high-pressure lam top/thermoplastic edge,elect...	\$ 1,613.24	\$ 4,839.72
sub			175 IT offices Subtotal		\$ 14,101.65
198	1	FT199.	+Cable Management Trough	\$ 29.58	\$ 29.58
199	2	G6160.AM	+Twist LED Task Light,Single unit,Magnet Att	\$ 173.57	\$ 347.14
200	1	A3210.1330	+Shelf,B-Style (Std) 15-1/2H 13D 30W	\$ 83.22	\$ 83.22
201	2	A3390.36	+B-Style Flipper Dr Back Panel 36W	\$ 44.75	\$ 89.50
202	5	AO213.72	+Wall Strip 72H	\$ 31.35	\$ 156.75
203	1	DU15B.E	@Ht-Adj Vert Cable Manager,cable tray att,electric std range	\$ 52.39	\$ 52.39
204	2	Y97211.L1LC	@Lima Monitor Arm Assembly,lima post w/ integ clamp,1 arm,clamp mount lima post	\$ 136.84	\$ 273.68

DCC Expansion (Overall Furniture Estimate)

Attachment 4 to Amendment No. 2
OJD Contract No. 220084

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Item	Qty	Part Number	Part Description	Sell \$	Ext Sell \$
205	✓ 1	A3410.2030	+Tackboard,B-Style 20H 30W	\$ 104.31	\$ 104.31
206	✓ 2	A3410.2036	+Tackboard,B-Style 20H 36W	\$ 110.01	\$ 220.02
207	✓ 1	A2310.2472L	+Work Surf,Sq-Edge Rect, Lam Top/TP Edge 24D 72W	\$ 256.79	\$ 256.79
208	✓ 1	A2352.3072L	+Penin,Sq-Edge Rect, Lam Top/TP Edge 30D 72W	\$ 396.15	\$ 396.15
209	✓ 2	A3353.1336	+Flip Dr Unit,B-Style Paint,W/Lk 13D 36W 15-1/2H	\$ 224.01	\$ 448.02
210	✓ 1	LW200.301	+Lat File,W-Pull Freestd 2 Dwr Raised Hgt 30W	\$ 457.60	\$ 457.60
211	✓ 2	PIA4S1SP	+Verus Side Chair, 4-Leg Base,4-leg base,Interweave 2 suspension back,fixed arms,not fire retardant	\$ 330.41	\$ 660.82
212	✓ 1	DV6ACS.3048M04E1	@Rect Table w/ C-Foot,sq-edge,30" d (29" surf size),48" w (46" surf size),thermally-fused lam top/thermoplastic edge,1 1/4" thick,electric std range,le...	\$ 872.65	\$ 872.65
sub			178 office Subtotal		\$ 4,448.62
213	✓ 3	1191SW19S9.US.UB.A R0	Cora 24" Counter Stool, Armless	\$ 280.14	\$ 840.42
sub			180 breakroom Subtotal		\$ 840.42
214	✓ 4	DT1BS.3636MS	@Square Table,sq-edge,36" d x 36" w,thermally-fused lam top/thermoplastic edge,single-column base	\$ 406.41	\$ 1,625.64
215	✓ 8	1191.SW19.US.UB.A R0	Cora Guest Chair, without Arms	\$ 211.14	\$ 1,689.12
sub			180 lounge Subtotal		\$ 3,314.76
216	✓ 2	FT199.	+Cable Management Trough	\$ 29.58	\$ 59.16
217	✓ 2	DU15S.E	@Ht-Adj Vert Cable Manager,worksurface att,electric std range	\$ 54.56	\$ 109.12
218	✓ 4	Y97211.L1LC	@Lima Monitor Arm Assembly,lima post w/ integ clamp,1 arm,clamp mount lima post	\$ 136.84	\$ 547.36
219	✓ 2	LW110.20BF	+Ped W-Pull,Mobile 20D B/F	\$ 251.86	\$ 503.72
220	✓ 2	DV6ACS.3066L04E1	@Rect Table w/ C-Foot,sq-edge,30" d (29" surf size),66" w (64" surf size),high-pressure lam top/thermoplastic edge,1 1/4" thick,electric std range,legs...	\$ 965.96	\$ 1,931.92
221	✓ 1	46-3018-29	+Stg Case,Std Pull 30W 18D CaseHgt 26 1/4H	\$ 554.30	\$ 554.30
sub			220 courtroom clerks Subtotal		\$ 3,705.58
222	✓ 2	FT199.	+Cable Management Trough	\$ 29.58	\$ 59.16
223	✓ 2	DU15S.E	@Ht-Adj Vert Cable Manager,worksurface att,electric std range	\$ 54.56	\$ 109.12
224	✓ 4	Y97211.L1LC	@Lima Monitor Arm Assembly,lima post w/ integ clamp,1 arm,clamp mount lima post	\$ 136.84	\$ 547.36
225	✓ 2	LW110.20BF	+Ped W-Pull,Mobile 20D B/F	\$ 251.86	\$ 503.72
226	✓ 2	DV6ACS.3066L04E1	@Rect Table w/ C-Foot,sq-edge,30" d (29" surf size),66" w (64" surf size),high-pressure lam top/thermoplastic edge,1 1/4" thick,electric std range,legs...	\$ 965.96	\$ 1,931.92
227	✓ 1	46-3018-29	+Stg Case,Std Pull 30W 18D CaseHgt 26 1/4H	\$ 554.30	\$ 554.30
sub			221 courtroom clerks Subtotal		\$ 3,705.58
228	✓ 1	FT199.	+Cable Management Trough	\$ 29.58	\$ 29.58
229	✓ 1	FV696.67	+Stiffener, 66 3/4W	\$ 29.87	\$ 29.87
230	✓ 1	DU15B.E	@Ht-Adj Vert Cable Manager,cable tray att,electric std range	\$ 52.39	\$ 52.39
231	✓ 1	FV2E2.S24FL	+Closed Support Leg,for Sq-Edge Surface, 24"D.Fxd Hght, Lam	\$ 122.96	\$ 122.96
232	✓ 2	FV2E2.S36FL	+Closed Support Leg,for Sq-Edge Surface, 36"D.Fxd Hght, Lam	\$ 127.60	\$ 255.20
233	✓ 1	FV697.84FL	+Modesty Panel,full modesty panel, 84W Lam	\$ 303.34	\$ 303.34
234	✓ 2	Y97211.L1LC	@Lima Monitor Arm Assembly,lima post w/ integ clamp,1 arm,clamp mount lima post	\$ 136.84	\$ 273.68
235	✓ 1	FTS10.2472LS	+Rect Surf,sq-edge,24" d,72" w,high-pressure lam top/thermoplastic edge,no brackets, for freestd or use w/ low crdnz	\$ 197.49	\$ 197.49
236	✓ 1	FTS10.3684LS	@Rect Surf,sq-edge,36" d,84" w,high-pressure lam top/thermoplastic edge,no brackets, for freestd or use w/ low crdnz	\$ 312.62	\$ 312.62
237	✓ 1	FV990.C123A72R	@Wall-Mount Fabric Tackboard, for use w/ Canvas Private Office,for use w/ Canvas 2-1/4" plinth base or 28.5"h worksurface at a 68"H datum,23 5"h to go bet...	\$ 216.34	\$ 216.34

DCC Expansion (Overall Furniture Estimate)

Attachment 410 Amendment No. 2
CJD Contract No. 220084

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Item	Qty	Part Number	Part Description	Sell \$	Ext Sell \$
238	1	L2BC.683620N1L02	@Bookcase,68" h,36" w,20" d,no dr,base,thermally-fused lam,3/4" thermally-fused lam	\$ 829.98	\$ 829.98
239	2	FV43H.WM1536HWT	@OH Stg Cabinet, Hinged Doors,wall mount,15" h,36" w,high-pressure lam case & dr,fin case top,lock	\$ 580.29	\$ 1,160.58
240	1	DT1CS.42MX	+Round Table,sq-edge,42" dia,thermally-fused lam top/thermoplastic edge,4-column base	\$ 600.78	\$ 600.78
241	1	L2WT.6818241L02LK	@Wdrb Tower,68" h,18" w,24" d,base,thermally-fused lam w/ thermo edge,3/4" thermally-fused lam w/ thermo edge,left-hinged dr,bar pull	\$ 740.94	\$ 740.94
242	1	L2EW.30241FFLK	+Lam Ext Width Surf-Att Pedestal, Base, File/File, Lam Case/Front, Bar Pull 30W 24D	\$ 643.31	\$ 643.31
243	4	PIA4S1SP	+Verus Side Chair, 4-Leg Base,4-leg base,Interweave 2 suspension back,fixed arms,not fire retardant	\$ 330.41	\$ 1,321.64
244	1	DV6ACS.2448L04E1	@Rect Table w/ C-Foot,sq-edge,24" d (23" surf size),48" w (46" surf size),high-pressure lam top/thermoplastic edge,1 1/4" thick,electric std range,legs...	\$ 827.08	\$ 827.08
sub			230 Judge chamber Subtotal		\$ 7,917.78
245	1	FT199.	+Cable Management Trough	\$ 29.58	\$ 29.58
246	1	FV696.67	+Stiffener, 66 3/4W	\$ 29.87	\$ 29.87
247	1	DU15B.E	@Ht-Adj Vert Cable Manager,cable tray att,electric std range	\$ 52.39	\$ 52.39
248	1	FV2A2.24FL	+Open Support Leg,Archtrl Foot,Fxd Hght,Lft 24D	\$ 185.89	\$ 185.89
249	2	FV2E2.S36FL	+Closed Support Leg,for Sq-Edge Surface, 36"D,Fxd Hght, Lam	\$ 127.60	\$ 255.20
250	1	FV697.84FL	+Modesty Panel,full modesty panel, 84W Lam	\$ 303.34	\$ 303.34
251	2	Y97211.L1LC	@Lima Monitor Arm Assembly,lima post w/ integ clamp,1 arm,clamp mount lima post	\$ 136.84	\$ 273.68
252	1	FTS10.2472LS	+Rect Surf,sq-edge,24" d,72" w,high-pressure lam top/thermoplastic edge,no brackets, for freestd or use w/ low crdnz	\$ 197.49	\$ 197.49
253	1	FTS10.3684LS	@Rect Surf,sq-edge,36" d,84" w,high-pressure lam top/thermoplastic edge,no brackets, for freestd or use w/ low crdnz	\$ 312.62	\$ 312.62
254	1	FV990.C123A72R	@Wall-Mount Fabric Tackboard, for use w/ Canvas Private Office,for use w/ Canvas 2-1/4" plinth base or 28.5"h worksurface at a 68"H datum,23.5"h to go bet...	\$ 216.34	\$ 216.34
255	1	L2BC.683620N1L02	@Bookcase,68" h,36" w,20" d,no dr,base,thermally-fused lam,3/4" thermally-fused lam	\$ 829.98	\$ 829.98
256	2	FV43H.WM1536HWT	@OH Stg Cabinet, Hinged Doors,wall mount,15" h,36" w,high-pressure lam case & dr,fin case top,lock	\$ 580.29	\$ 1,160.58
257	1	DT1CS.42MX	+Round Table,sq-edge,42" dia,thermally-fused lam top/thermoplastic edge,4-column base	\$ 600.78	\$ 600.78
258	1	L2WT.6818241L02RK	@Wdrb Tower,68" h,18" w,24" d,base,thermally-fused lam w/ thermo edge,3/4" thermally-fused lam w/ thermo edge,nght-hinged dr,bar pull	\$ 740.94	\$ 740.94
259	1	L2EW.30241FFLK	+Lam Ext Width Surf-Att Pedestal, Base, File/File, Lam Case/Front, Bar Pull 30W 24D	\$ 643.31	\$ 643.31
260	4	PIA4S1SP	+Verus Side Chair, 4-Leg Base,4-leg base,Interweave 2 suspension back,fixed arms,not fire retardant	\$ 330.41	\$ 1,321.64
261	1	DV6ACS.2448L04E1	@Rect Table w/ C-Foot,sq-edge 24" d (23" surf size),48" w (46" surf size),high-pressure lam top/thermoplastic edge,1 1/4" thick electric std range,legs...	\$ 827.08	\$ 827.08
sub			233 Judge chamber Subtotal		\$ 7,980.71
262	1	FT199.	+Cable Management Trough	\$ 29.58	\$ 29.58
263	1	FV696.67	+Stiffener, 66 3/4W	\$ 29.87	\$ 29.87
264	1	DU15B.E	@Ht-Adj Vert Cable Manager,cable tray att,electric std range	\$ 52.39	\$ 52.39
265	1	FV2E2.S24FL	+Closed Support Leg,for Sq-Edge Surface, 24"D,Fxd Hght, Lam	\$ 122.96	\$ 122.96
266	2	FV2E2.S36FL	+Closed Support Leg,for Sq-Edge Surface, 36"D,Fxd Hght, Lam	\$ 127.60	\$ 255.20
267	1	FV697.84FL	+Modesty Panel,full modesty panel, 84W Lam	\$ 303.34	\$ 303.34
268	2	Y97211.L1LC	@Lima Monitor Arm Assembly,lima post w/ integ clamp,1 arm,clamp mount lima post	\$ 136.84	\$ 273.68
269	1	FTS10.2472LS	+Rect Surf,sq-edge,24" d,72" w,high-pressure lam top/thermoplastic edge,no brackets, for freestd or use w/ low crdnz	\$ 197.49	\$ 197.49
270	1	FTS10.3684LS	@Rect Surf,sq-edge,36" d,84" w,high-pressure lam top/thermoplastic edge,no brackets, for freestd or use w/ low crdnz	\$ 312.62	\$ 312.62
271	1	FV990.C123A72R	@Wall-Mount Fabric Tackboard, for use w/ Canvas Private Office,for use w/ Canvas 2-1/4" plinth base or 28.5"h worksurface at a 68"H datum,23.5"h to go bet...	\$ 216.34	\$ 216.34

DCC Expansion (Overall Furniture Estimate)

Attachment A to Amendment No. 2
CJD Contract No. 220084

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Item	Qty	Part Number	Part Description	Sell \$	Ext Sell \$
272	1	L2BC.683620N1L02	@Bookcase,68" h,36" w,20" d,no dr,base,thermally-fused lam,3/4" thermally-fused lam	\$ 829.98	\$ 829.98
273	2	FV43H.WM1536HWTL	@OH Stg Cabinet, Hinged Doors,wall mount,15" h,36" w high-pressure lam case & dr,fin case top,lock	\$ 580.29	\$ 1,160.58
274	1	DT1CS.42MX	+Round Table,sq-edge,42" dia,thermally-fused lam top/thermoplastic edge,4-column base	\$ 600.78	\$ 600.78
275	1	L2WT.6818241L02LK	@Wdrb Tower,68" h,18" w,24" d,base,thermally-fused lam w/ thermo edge,3/4" thermally-fused lam w/ thermo edge left-hinged dr,bar pull	\$ 740.94	\$ 740.94
276	1	L2EW.30241FFLK	+Lam Ext Width Surf-Alt Pedestal, Base, File/File, Lam Case/Front, Bar Pull 30W 24D	\$ 643.31	\$ 643.31
277	4	PIA4S1SP	+Verus Side Chair, 4-Leg Base,4-leg base,Interweave 2 suspension back,fixed arms,not fire retardant	\$ 330.41	\$ 1,321.64
278	1	DV6ACS.2448L04E1	@Rect Table w/ C-Foot,sq-edge,24" d (23" surf size),48" w (46" surf size),high-pressure lam top/thermoplastic edge,1 1/4" thick,electric std range,legs...	\$ 827.08	\$ 827.08
sub			234 Judge chamber Subtotal		\$ 7,917.78
279	2	Y1425.EA10	+Logic G1000 Grommet Mounted Elec Dist,3 Simplex Recep Pwr Cord w/Plug End,10' Cord/Conduit	\$ 310.64	\$ 621.28
280	15	CQ51MN	+Chr,Setu Multipurpose,5-star base,std-ht range,lyris suspension seat/bck,no arms	\$ 592.67	\$ 8,890.05
281	1	DP1ACS.254192LLBL R	+Headway Rectangle Shape, Cabinet-Base, Seated Ht Table,sq-edge,28.5" h,54" d,192" w,high-pressure lam top/thermoplastic edge,high-pressure lam dr material/...	\$ 3,490.42	\$ 3,490.42
sub			238 Jury room Subtotal		\$ 13,001.75
282	1	A1322.06E	+Base Pwr Entry,Dir Con 4-Circ,6Ft L	\$ 82.08	\$ 82.08
283	6	AO215.42	+Draw Rod 42H	\$ 13.11	\$ 78.66
284	3	A3610.30	+Tool Bar,B-Style 4H 30W	\$ 43.89	\$ 131.67
285	1	K1311.A	+15 Amp Receptacle 4 Circuit, Duplex, Circuit A 6/Pkg	\$ 94.91	\$ 94.91
286	1	K1311.B	+15 Amp Receptacle 4 Circuit, Duplex, Circuit B 6/Pkg	\$ 94.91	\$ 94.91
287	3	Y1414.L06S	+Logic Mini,1 simplex receptacles, 1 pwr USB A/C Combo,6' cord/conduit,surf clamp	\$ 207.24	\$ 621.72
288	3	Y7216.10	+Paper Tray 10W	\$ 22.00	\$ 66.00
289	3	Y7218.	+Diagonal Tray	\$ 36.08	\$ 108.24
290	6	Y97211.L1LC	@Lima Monitor Arm Assembly,Lima post w/ integ clamp,1 arm,clamp mount lima post	\$ 136.84	\$ 821.04
291	5	A8220.47H	+Conn,2-Way 90 Deg, Thin Base Hard 47H	\$ 65.84	\$ 329.20
292	2	A8230.47H	+Conn,3-Way 90 Deg, Thin Base Hard 47H	\$ 104.60	\$ 209.20
293	4	A8271.47H	+Fin End, Thin Base 47H	\$ 25.94	\$ 103.76
294	2	TPM-07218	@Meridian File Top,thermally fused lam top/thermoplastic edge,72" w,18" d	\$ 187.88	\$ 375.76
295	1	TPM-07218	@Meridian File Top,thermally fused lam top/thermoplastic edge,72" w,18" d	\$ 187.88	\$ 187.88
296	3	A2310.2430L	+Work Surf,Sq-Edge Rect, Lam Top/TP Edge 24D 30W	\$ 150.48	\$ 451.44
297	5	46-3618-38	+Stg Case,Std Pul 36W 18D CaseHgt 35 1/4H	\$ 638.02	\$ 3,190.10
298	1	A8120.4724G	+Panel,Fabric,Thin Base 4-Circ W/Com Pt Lc 47H 24W	\$ 287.57	\$ 287.57
299	3	A8120.4730G	+Panel,Fabric,Thin Base 4-Circ W/Com Pt Lc 47H 30W	\$ 310.94	\$ 932.82
300	3	A8120.4730J	+Panel,Fabric,Thin Base Npwr W/Rcp Com Pt Lc 47H 30W	\$ 235.41	\$ 706.23
301	4	A8120.4736G	+Panel,Fabric,Thin Base 4-Circ W/Com Pt Lc 47H 36W	\$ 343.71	\$ 1,374.84
302	2	A8120.4736J	+Panel,Fabric,Thin Base Npwr W/Rcp Com Pt Lc 47H 36W	\$ 267.33	\$ 534.66
303	3	A8120.4748G	+Panel,Fabric,Thin Base 4-Circ W/Com Pt Lc 47H 48W	\$ 379.05	\$ 1,137.15
304	2	PIA4S1SP	+Verus Side Chair, 4-Leg Base 4 leg base,Interweave 2 suspension back,fixed arms,not fire retardant	\$ 330.41	\$ 660.82
305	1	26-3618-3N	+File FS Lat Std Pul,3 11 3/4" Dwr 36W 18D	\$ 823.24	\$ 823.24

DCC Expansion (Overall Furniture Estimate)

Worksheet: Add Amendment No. 2
 OJD Contract No. 220084

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Item	Qty	Part Number	Part Description	Sell \$	Ext Sell \$
306	3	DV6ECS.2424B7248L	@Ext Cor Table w/ C-Foot,sq-edge 24" d lf x 24" d rt (23" surf size),back cor cut,72" w lf x 48" w rt (70" x 46" surf size) high-pressure lam top/thermoplastic edge,elect...	\$ 1,613.24	\$ 4,839.72
sub			239 JA offices Subtotal		\$ 18,243.62
307	28	703A	RFM Sidekick 703A Guest Lobby, Deluxe sled base style steel frame guest chair in black powder coat, with...	\$ 652.30	\$ 18,264.40
308	2	704A	RFM Sidekick 703A Guest Lobby, Deluxe sled base style big and tall steel frame guest chair in black powder coat,...	\$ 778.80	\$ 1,557.60
sub			Courtroom Jury seating Subtotal		\$ 19,822.00
309	1	FREIGHT	SOURCE FREIGHT COSTS	\$ 300.00	\$ 300.00
310	1	DESIGN	Design	\$ 5,000.00	\$ 5,000.00
311	1	LABOR	Installation Costs	\$ 85,000.00	\$ 85,000.00
312	1			\$ 0.00	\$ 0.00
313	1			\$ 0.00	\$ 0.00
sub			Subtotal		\$ 90,300.00
			Grand Total		\$ 515,553.08

PREMIERE

Integrated Technologies

CCB 201949 LLC

OJD Deschutes County Courthouse Audio Video Budgets 2024 Revision B

PROPOSAL

The following proposal was prepared for the Deschutes County Courthouse in Bend, Oregon. This proposal covers a rough budgeting number for future courtroom additions. This estimate has been prepared on a time and materials basis. This budget has been prepared with all equipment at current MSRP pricing as of November, 2024. Pricing and equipment may change.

Courtroom Audio/Video Systems

Design Considerations

Audio System

1. System will be built around a Biamp audio mixer that the Client will provide.
 1. These units will have the following inputs:
 1. Judge Microphone
 2. Witness Microphone
 3. Clerk Microphone
 4. Jury Microphone # 1
 5. Jury Microphone # 2
 6. Defense Microphone # 1
 7. Defense Microphone # 2
 8. Prosecution Microphone # 1
 9. Prosecution Microphone # 2
 10. Evidence/Exhibit (via external switching/break out)
 11. FTR Playback
 12. Video Conference
 13. Phone Conference (may be handled internally in Mixer with VoIP)
 2. These units will have the following outputs:
 1. Pre-amp for Judge speaker(s)
 2. Pre-amp for Jury speaker(s)
 3. Pre-amp for Council Table speaker(s)
 4. Pre-amp for Gallery speaker(s)
 5. Video Conference device
 6. Assisted Listening System (ALS)
 7. FTR recording – to be handled internally via Biamp/USB
 8. Media output plate
 3. Ceiling/Flush-mounted speakers will be required for the above locations
 4. An amplifier will be required to power the above speakers with 4-individual outputs
 5. Nine, 18" hard-wired goose-neck microphones will be required for the above locations

Courtroom Audio/Video Systems Continued

Design Considerations Continued

Audio System Continued

6. Cabling will be required for all equipment
 1. Conduits and raceways to be provided by other contractor to all above locations. Low-voltage contractor to run cables as needed via these raceways
7. Wall-plates will be required for all connections

Video System

1. Video System will require the following video inputs:
 1. Judge Camera
 2. Council Camera
 3. Video Processor that allows Judge and Council cameras to be viewed PIP/Split Screen
 4. Video conference device
 5. Council Table 1 Evidence
 6. Council Table 2 Evidence
2. Video System will require the following outputs
 1. Primary 86" display - Discrete
 2. Secondary 86" display – May be mirrored to Witness
 3. Witness 86" display – May be mirrored from Secondary
 4. Judge desk display - Discrete
 5. Video conference device – Discrete

Video Conference

1. IP Video Conference appliance required
 1. Appliance will require 1 x HDMI input, 1 x HDMI output, 1 x analog audio output, 1 x analog audio input
 2. Appliance will require robust security
 3. Appliance will require robust control protocol and capability

Courtroom Audio/Video Systems Continued

Design Considerations Continued

Cameras

- 1. Two Cameras required**
 - 1. Rear of room, facing Judge**
 - 2. Front of Room, Facing Council tables**
- 2. All cameras in all location to be the same make/model**
- 3. PTZ control required**
- 4. Minimum 12x optical zoom required**
- 5. Digital output via HDMI/HDBT or other required**
 - 1. One-Link style cameras with single cable to camera advised**
- 6. Split-screen processor option to allow both cameras to be viewed side-by-side/PIP etc required**

Control System

- 1. User interface via 10" table-top touch-panel required**
- 2. Fully programmable system required**
- 3. Network interface advised for programming/updating**

Rack/Misc

- 1. Rack will be required based on revised drawings to hold equipment**
- 2. Shelves and hardware will be required for equipment**
- 3. Cable labeling and management required**
- 4. UPS system with a minimum of 1500VA required**
 - 1. Additional power distribution for all equipment required**
- 5. Fan system/rack ventilation required**
- 6. Network switch for rack and local equipment required**
 - 1. Netgear 4250 AVB series advised by Client with SFP+ and POE+**

Finish Installation

Equipment Installation Estimate

In order to meet the above requirements, the following work will be performed.

AUDIO SYSTEM

The client will provide a Biamp audio mixer. This will be installed in the rack. Cables will be run from the mixer to all of the required microphones. New Shure 18" goose neck microphones will be provided and installed. Connections will be made from the mixer to all source devices and outputs such as the ALS system and video conference device. A 4-channel power amplifier will be installed in the rack to power the in-room speakers. Commercial grade in-ceiling speaker with enclosures will be installed in the room. An Infrared ALS system will be installed with new headsets provided. Cabling will be run to the FTR computer for the FTR/USB connection to the mixer.

VIDEO SYSTEM

An AMX presentation switcher/controller will be installed as well as three 84" or larger main displays and a smaller-table-top display for the judge desk. This unit will have multiple video and audio inputs and will allow signal conversion from analog to digital as well as resolution scaling. All displays will have AMX end-points to allow for both signal and control to travel over a single cable. An AMX video split-screen processor will be installed to allow for use of multiple cameras via PIP or split screen configuration. One HDMI transmitter will be installed at each of the council tables.

VIDEO CONFERENCE

A new Poly video conference appliance will be installed. This device will allow for video and phone conferencing via the internet. The video and audio switching will be performed externally. The appliance will be controlled via the AMX control system and functionality will mimic the other courtrooms in-use.

VIDEO CAMERAS

Two Vaddio PTZ cameras will be installed. These cameras will utilize a 'one-link' HDBT connection that will allow for a single cable to be run from each camera to the AV Rack. At the rack, the signal will be converted to HDMI and control will be connected via RS-232. These cameras will support IP steaming that could be used in the future. The cameras will be identical and both will have 20x optical zoom. Presets will be configured for the most-used locations and the cameras will connect to the AMX split screen processor to allow both cameras to be viewed simultaneously.

Finish Installation Continued

Equipment Installation Estimate

AMX CONTROLLER

The new switcher will include a full AMX controller that will be capable of controlling the entire system. The controller will be programmed to reliably operate all of the connected equipment and the programming will mimic the already in-use courtrooms as much as possible.

TOUCH-PANEL

The new touch-panel will be hard-wired and placed on the desk-top work area. This will allow for reliable connection to the system without interference from other wireless devices. The panel will be able to be moved around the desk within the length limits of the cable.

RACK/MISC

A Middle Atlantic equipment rack will be installed. This rack will have rear and side panels and a locking door if required. Due to the several aspects of this portion, an estimated budget number has been provided, but may change once work begins.

A quiet fan system from will be installed in the rack. This fan system will be thermostatically controlled and will only run when needed.

A new 1500volt-amp UPS system will be installed in the rack to help smooth power fluctuations and to provided back-up power to the system. Additional power distribution will be installed to allow for all devices to connect to power.

A Netgear M4250 series POE+ network switch will be installed to connect all equipment in the AV rack. This switch is desired in order to maintain continuity with the other network switches in the building.

All cables will be labeled and managed for access and service in the future.

Finish Installation

Court Room Audio/Video System

Premiere Integrated Technologies will use the following parts and materials to complete the above Finish Installation:

PART #	DESCRIPTION	PRICE	QTY	TOTAL
AMXEnova	AMX Presentation Switcher 8x4+2 with integrated amplifier, and system controller	\$10,444.00	1	\$10,444.00
AMXDXRH	AMX DXLink HDMI receiver	\$1,439.00	4	\$5,756.00
AMXDV-C	AMX Composite video adapter for DVX series	\$52.00	0	\$0.00
AMXDXTM	AMX DXLink multi-format transmitter	\$1,207.00	2	\$2,414.00
AMXDXTMW	AMX DXLink multi-format transmitter wall plate	\$798.00	1	\$798.00
AMXTP10V	AMX 10" Varia touch-panel	\$2,842.00	1	\$2,842.00
AMXTP10TT	AMX 10" touch-panel table-top adapter	\$228.00	1	\$228.00
POLG7500	Poly G7500 video conference codec only	\$5083.95	1	\$5,083.95
POLG7500L	Poly G7500 coverage plan 1-year	\$800.00	1	\$800.00
DIGCAM/PTZ	Digital PTZ Camera with One-Link, single-cable output for control and video 20x Optical zoom	\$8,008.00	2	\$16,016.00
AMXHD44	AMX HDMI split-screen Processor	\$3,249.00	1	\$3,249.00
SHUMX418	Shure goose-neck microphone	\$350.00	9	\$3,150.00
BiampTFAVb	Biamp Tesira Forte AVB Microphone Mixer	\$4,840.00	1	\$4,840.00
LIS-ALS/Dual	2-chan assisted listening system w/ modulator, 2 emitters, and 4 sets of receiver headphones	\$5,361.00	1	\$5,361.00
NET4250/P/S	Netgear M4250 POE+/SFP+ switch, 24-ports	\$1,740.00	1	\$1,740.00
LG85UR	LG Professional 85" LED/LCD Display	\$2,500.00	3	\$7,500.00
MNT/A-XL	Articulating Arm flat panel mount for extra-large TV	\$550.00	3	\$1,650.00
Dell23	Dell 23" LED/LCD Monitor	\$650.00	2	\$1,300.00
MNT/T/LP	Low-profile table-top mount VESA	\$100.00	2	\$200.00
SP6/IC/P	Sonance In-ceiling speakers 6" with integrated rear enclosure, tile bridge per pair	\$430.00	4	\$1,720.00
AMP4/300	300-watt, 4-channel amplifier	\$2,489.00	1	\$2,489.00
TLUPS1500	1500VA Tripp-Lite UPS system 1RU	\$350.00	1	\$350.00
MARSH	Middle Atlantic custom-cut rack shelf	\$175.00	1	\$175.00
Rack-37/S/CB	37U rack with side panels, and caster base	\$1,400.00	1	\$1,400.00
Rackparts	Miscellaneous rack parts (spacers, shelves, vents, etc)	Varies	Varies	\$500.00
ATMSYS2R	Active Thermal rack-mount fan kit with temperature sensor and controller	\$350.00	1	\$350.00
CAT6	Category 6 cable	\$0.30	2500	\$750.00
16/2	2-conductor, 16 AWG speaker cable	\$0.25	1000	\$250.00
18/2/Mic	Shielded, 2-conductor, microphone/line audio cable	\$0.30	2500	\$750.00
Misc.	Misc. parts/wire/interconnects	Varies	Varies	\$1,500.00
Labor1	Design labor per man hour	\$150.00	30	\$4,500.00
Labor3	Finish Installation labor per man hour	\$100.00	64	\$6,400.00
Labor4	Programming labor per man hour	\$175.00	16	\$2,800.00
SUBTOTAL				\$97,305.95

The estimated total to complete the above Finish Installation is \$97,305.95 on a time and materials basis. Any parts, materials, or labor listed above will be billed only if used.

Hearing Room Audio/Video System

Design Considerations

Audio System

- 1. System will be built around a Biamp audio mixer that the Client will provide.**
 - 1. These units will have the following inputs:**
 - 1. Judge Microphone**
 - 2. Witness Microphone**
 - 3. Clerk Microphone**
 - 4. Jury/Well Microphone # 1**
 - 5. Jury Microphone # 2 (Unused in this room)**
 - 6. Defense Microphone # 1**
 - 7. Defense Microphone # 2(Unused in this room)**
 - 8. Prosecution Microphone # 1**
 - 9. Prosecution Microphone # 2(Unused in this room)**
 - 10.Evidence/Exhibit (via external switching/break out)**
 - 11.FTR Playback**
 - 12.Video Conference**
 - 13.Phone Conference(may be handled internally in Mixer with VoIP)**
 - 2. These units will have the following outputs:**
 - 1. Pre-amp for Judge speaker(s)**
 - 2. Pre-amp for Witness/Clerk speaker(s)**
 - 3. Pre-amp for Council Table speaker(s)**
 - 4. Pre-amp for Gallery speaker(s)**
 - 5. Video Conference device**
 - 6. Assisted Listening System(ALS)**
 - 7. FTR recording – to be handled internally via Biamp/USB**
 - 8. Media output plate**
- 3. Ceiling/Flush-mounted speakers will be required for the above locations**
- 4. An amplifier will be required to power the above speakers with 4-individual outputs**
- 5. Six, 18" hard-wired goose-neck microphones will be required for the above locations**
- 6. Cabling will be required for all equipment**
 - 1. Conduits and raceways to be provided by other contractor to all above locations. Low-voltage contractor to run cables as needed via these raceways**
- 7. Wall-plates will be required for all connections**

Courtroom Audio/Video Systems Continued

Design Considerations Continued

Audio System Continued

Video System

1. Video System will require the following video inputs:
 1. Judge Camera
 2. Council Camera
 3. Video Processor that allows Judge and Council cameras to be viewed PIP/Split Screen
 4. Video conference device
 5. Council Table 1 Evidence
 6. Council Table 2 Evidence
2. Video System will require the following outputs
 1. Primary 86" display (behind Clerk) - Discrete
 2. Secondary 75" display (across from Witness)– May be mirrored to Witness
 3. Judge desk display - Discrete
 4. Video conference device – Discrete

Video Conference

1. IP Video Conference appliance required
 1. Appliance will require 1 x HDMI input, 1 x HDMI output, 1 x analog audio output, 1 x analog audio input
 2. Appliance will require robust security
 3. Appliance will require robust control protocol and capability

Courtroom Audio/Video Systems Continued

Design Considerations Continued

Cameras

- 1. Two Cameras required**
 - 1. Rear of room, facing Judge**
 - 2. Front of Room, Facing Council tables**
- 2. All cameras in all location to be the same make/model**
- 3. PTZ control required**
- 4. Minimum 12x optical zoom required**
- 5. Digital output via HDMI/HDBT or other required**
 - 1. One-Link style cameras with single cable to camera advised**
- 6. Split-screen processor option to allow both cameras to be viewed side-by-side/PIP etc required**

Control System

- 1. User interface via 10" table-top touch-panel required**
- 2. Fully programmable system required**
- 3. Network interface advised for programming/updating**

Rack/Misc

- 1. Rack will be required based on revised drawings to hold equipment**
- 2. Shelves and hardware will be required for equipment**
- 3. Cable labeling and management required**
- 4. UPS system with a minimum of 1500VA required**
 - 1. Additional power distribution for all equipment required**
- 5. Fan system/rack ventilation required**
- 6. Network switch for rack and local equipment required**
 - 1. Netgear 4250 AVB series advised by Client with SFP+ and POE+**

Finish Installation

Equipment Installation Estimate

In order to meet the above requirements, the following work will be performed.

AUDIO SYSTEM

The client will provide a Biamp audio mixer. This will be installed in the rack. Cables will be run from the mixer to all of the required microphones. New Shure 18" goose neck microphones will be provided and installed. Connections will be made from the mixer to all source devices and outputs such as the ALS system and video conference device. A 4-channel power amplifier will be installed in the rack to power the in-room speakers. Commercial grade in-ceiling speaker with enclosures will be installed in the room. An Infrared ALS system will be installed with new headsets provided. Cabling will be run to the FTR computer for the FTR/USB connection to the mixer.

VIDEO SYSTEM

An AMX presentation switcher/controller will be installed as well as three 84" or larger main displays and a smaller-table-top display for the judge desk. This unit will have multiple video and audio inputs and will allow signal conversion from analog to digital as well as resolution scaling. All displays will have AMX end-points to allow for both signal and control to travel over a single cable. An AMX video split-screen processor will be installed to allow for use of multiple cameras via PIP or split screen configuration. One HDMI transmitter will be installed at each of the council tables.

VIDEO CONFERENCE

A new Poly video conference appliance will be installed. This device will allow for video and phone conferencing via the internet. The video and audio switching will be performed externally. The appliance will be controlled via the AMX control system and functionality will mimic the other courtrooms in-use.

VIDEO CAMERAS

Two Vaddio PTZ cameras will be installed. These cameras will utilize a 'one-link' HDBT connection that will allow for a single cable to be run from each camera to the AV Rack. At the rack, the signal will be converted to HDMI and control will be connected via RS-232. These cameras will support IP steaming that could be used in the future. The cameras will be identical and both will have 12x optical zoom. Presets will be configured for the most-used locations and the cameras will connect to the AMX split screen processor to allow both cameras to be viewed simultaneously.

Finish Installation Continued

Equipment Installation Estimate

AMX CONTROLLER

The new switcher will include a full AMX controller that will be capable of controlling the entire system. The controller will be programmed to reliably operate all of the connected equipment and the programming will mimic the already in-use courtrooms as much as possible.

TOUCH-PANEL

The new touch-panel will be hard-wired and placed on the desk-top work area. This will allow for reliable connection to the system without interference from other wireless devices. The panel will be able to be moved around the desk within the length limits of the cable.

RACK/MISC

A Middle Atlantic equipment rack will be installed. This rack will have rear and side panels and a locking door if required. Due to the several aspects of this portion, an estimated budget number has been provided, but may change once work begins.

A quiet fan system from will be installed in the rack. This fan system will be thermostatically controlled and will only run when needed.

A new 1500volt-amp UPS system will be installed in the rack to help smooth power fluctuations and to provided back-up power to the system. Additional power distribution will be installed to allow for all devices to connect to power.

A Netgear M4250 series POE+ network switch will be installed to connect all equipment in the AV rack. This switch is desired in order to maintain continuity with the other network switches in the building.

All cables will be labeled and managed for access and service in the future.

Finish Installation

Court Room Audio/Video System

Premiere Integrated Technologies will use the following parts and materials to complete the above Finish Installation:

PART #	DESCRIPTION	PRICE	QTY	TOTAL
AMXEnova	AMX Presentation Switcher 8x4+2 with integrated amplifier, and system controller	\$10,444.00	1	\$10,444.00
AMXDXRH	AMX DXLink HDMI receiver	\$1,439.00	4	\$5,756.00
AMXDV-C	AMX Composite video adapter for DVX series	\$52.00	0	\$0.00
AMXDXTM	AMX DXLink multi-format transmitter	\$1,207.00	2	\$2,414.00
AMXDXTMW	AMX DXLink multi-format transmitter wall plate	\$798.00	1	\$798.00
AMXTP10V	AMX 10" Varia touch-panel	\$2,842.00	1	\$2,842.00
AMXTP10TT	AMX 10" touch-panel table-top adapter	\$228.00	1	\$228.00
POLG7500	Poly G7500 video conference codec only	\$5,083.95	1	\$5,083.95
POLG7500L	Poly G7500 coverage plan 1-year	\$800.00	1	\$800.00
DIGCAM/PTZ	Digital PTZ Camera with One-Link, single-cable output for control and video 12x Optical zoom	\$5,851.00	2	\$11,702.00
AMXHD44	AMX HDMI split-screen Processor	\$3,249.00	1	\$3,249.00
SHUMX418	Shure goose-neck microphone	\$350.00	6	\$2,100.00
BiampTFAVB	Biamp Tesira Forte AVB Microphone Mixer	\$4,840.00	1	\$4,840.00
LIS-ALS/Dual	2-chan assisted listening system w/ modulator, 2 emitters, and 4 sets of receiver headphones	\$5,361.00	1	\$5,361.00
NET4250/P/S	Netgear M4250 POE+/SFP+ switch, 24-ports	\$1,740.00	1	\$1,740.00
LG85UR	LG Professional 85" LED/LCD Display	\$2,500.00	1	\$2,500.00
LG75UR	LG Professional 75" LED/LCD Display	\$2,300.00	1	\$2,300.00
MNT/A-XL	Articulating Arm flat panel mount for extra-large TV	\$550.00	2	\$1,100.00
Dell23	Dell 23" LED/LCD Monitor	\$650.00	2	\$1,300.00
MNT/T/LP	Low-profile table-top mount VESA	\$100.00	2	\$200.00
SP6/IC/P	Sonance In-ceiling speakers 6" with integrated rear enclosure, tile bridge per pair	\$430.00	3.5	\$1,505.00
AMP4/300	300-watt, 4-channel amplifier	\$2,489.00	1	\$2,489.00
TLUPS1500	1500VA Tripp-Lite UPS system 1RU	\$350.00	1	\$350.00
MARSH	Middle Atlantic custom-cut rack shelf	\$175.00	1	\$175.00
Rack-37/S/CB	37U rack with side panels, and caster base	\$1,400.00	1	\$1,400.00
Rackparts	Miscellaneous rack parts (spacers, shelves, vents, etc)	Varies	Varies	\$500.00
ATMSYS2R	Active Thermal rack-mount fan kit with temperature sensor and controller	\$350.00	1	\$350.00
CAT6	Category 6 cable	\$0.30	2500	\$750.00
16/2	2-conductor, 16 AWG speaker cable	\$0.25	1000	\$250.00
18/2/Mic	Shielded, 2-conductor, microphone/line audio cable	\$0.30	2500	\$750.00
Misc.	Misc. parts/wire/interconnects	Varies	Varies	\$1,500.00
Labor1	Design labor per man hour	\$150.00	26	\$3,900.00
Labor3	Finish Installation labor per man hour	\$100.00	60	\$6,000.00
Labor4	Programming labor per man hour	\$175.00	15	\$2,625.00
SUBTOTAL				\$87,301.95

The estimated total to complete the above Finish Installation is \$87,301.95 on a time and materials basis. Any parts, materials, or labor listed above will be billed only if used.

ESTIMATED TOTALS

PART #	DESCRIPTION	ESTIMATED AMOUNT
Courtroom # 1	Courtroom # 1 Estimate	\$97,305.95
Courtroom # 2	Courtroom # 2 Estimate	\$97,305.95
Hearing Room	Hearing Room Estimate	\$87,301.95
ESTIMATED TOTAL		\$281,913.85

Any parts, materials, or labor listed above will be billed only if used.
All systems have been estimated on a 'per-system' basis. There may be savings if multiple systems are done at the same time.

PROPOSAL ACCEPTANCE

By signing below, I agree to the above estimate on a time and materials basis. I understand that the above dollar amount is an estimate only and the final amount may be significantly higher or lower. Items added or removed will impact this amount and will be billed on a time and materials basis. I understand that all materials used will be billed and labor will be billed at the following rates:

Design/Project Management	= \$150.00 per man, per hour
Installation	= \$100.00 per man, per hour
Programming	= \$175.00 per man, per hour
Business Hours Non-Warranty Service	= \$175.00 per man, per hour
After Hours/Emergency Non-Warranty Service	= \$400.00 per man, per hour
Travel Charge	= \$75.00 per man, per hour
Per-Day Travel Charge(< 200 miles)	= \$200.00 per 2-man crew
Per-Day Travel Charge(> 200 miles)	= By Estimate

Client X _____ date _____

Premiere Integrated Technologies X _____ date _____

Your Estimated Total for this Project is NOT FINALIZED

Standard Purchasing Agreement is for all equipment to be paid for prior to ordering, with labor and balance to be paid upon completion. For this project, equipment will be billed upon receipt to client.

Equipment Total/Deposit for this job is NOT FINALIZED

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