



## BOARD OF COMMISSIONERS

# AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** November 1<sup>st</sup>, 2021

**SUBJECT:** Discussion of the 2021-23 Illegal Marijuana Market Enforcement Grant Program (IMMEGP), its purposes and planned appropriations to be presented in the form of an upcoming resolution to the Board of County Commissioners.

**RECOMMENDED MOTION:**

*Move Approval of the 2021-23 Illegal Marijuana Market Enforcement Grant Program (IMMEGP). At a later date consider a forthcoming Resolution with regards to Appropriation of the IMMEGP and increase of FTE related to management analyst activities within the District Attorney's office.*

**BACKGROUND AND POLICY IMPLICATIONS:**

*Grant continues the IMMEGP program, picking up from the end of the prior grant (FY19-FY22). Our effort to curtail the production and distribution of illegal marijuana has been recognized throughout the state.*

**BUDGET IMPACTS:**

*Increase to DA Personnel expense \$13,980 for FY 2022 (0.1 FTE). This will be a limited duration position that will last through December 2023. The DCSO will receive \$223,390 in revenue, but will offset this increase in budget by reducing transfers into DCSO from the Rural Law Enforcement District by \$233,390. This will increase contingency within the Rural Law Enforcement District by \$233,390.*

**ATTENDANCE:**

*Joe Brundage, Business Manager, Sheriff's Office, Kathleen Meehan Coop, Management Analyst, District Attorney, Daniel Emerson, Budget Manager, Finance.*