

	A	B	C	D
1	Deschutes County American Recovery Plan Act			
2	All Project Requests - revised 10.27.21			
3				
4			Eligibility	
5	Project/Funding Request	Yes	TBD	No
6				
11	Administrative	437,935		
12	ARPA Administration	392,000		
13	COIC "CARES extreme risk" grant distribution contract	10,935		
14	COIC Business/Non-profit assistance grant distribution contract	35,000		
15	Affordable Housing	5,800,000	-	5,000,000
16	Affordable housing project		-	
17	Habitat for Humanity-Bend 12 Townhomes	2,000,000		
18	Habitat for Humanity-Bend 8 Townhomes	1,500,000		
19	Habitat for Humanity-Land for Future Affordable Housing			5,000,000
20	Habitat for Humanity-Sisters Woodland Project	1,000,000		
21	NeighborImpact rental assistance float loan			-
22	Workforce Housing Project	-		
23	Habitat for Humanity La Pine Sunriver	200,000		
24	Affordable Home Ownership	600,000		
25	Expand Affordable and Workforce Housing in Sisters - Reserve	500,000		
26	Broadband Infrastructure	300,000	200,000	-
27	Broadband infrastructure in Sunriver area and greater Sisters area			-
28	Sunriver Broadband		200,000	
29	Regional Broadband Needs Assessment and Action Plan	300,000		
30	Business Support		-	
31	Community Organizations Active and Disaster		-	
32	Childcare	7,675,000		1,200,000
33	Boys and Girls Club Bend			1,200,000
34	Workforce Development - COCC Business Accelerator	125,000		
35	Workforce Development - NI Childcare Sustainability Pathway Program	284,000		
36	Workforce Development - NI FastTrack	1,060,000		
37	Workforce Development - OSU Little Kits Internship Program	750,000		
38	Workforce Development - Contingency Reserve	906,000		
39	Infrastructure - Little Kits (Bend West)	1,000,000		
40	Infrastructure - Little Kits (Bend East: Boys and Girls Clubs, St. Charles)	2,100,000		
41	Infrastructure - MaintainStar (La Pine, Redmond)	600,000		
42	Infrastructure - Re-Village (Sisters, Bend, Redmond)	350,000		
43	Infrastructure - Small Center Capacity Fund (Various, TBD)	500,000		
44	Food Assistance	5,350,000		
45	Food Insecurity for Older Adults -- Partnership with Council on Aging & Redmond Senior Center	800,000		
46	NeighborImpact warehouse expansion	3,800,000		

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47	Nutritional assistance	-		
48	The Giving Plate	700,000		
49	1017 Project	50,000		
50	Homelessness	10,456,388		
51	Bend Heroes Vets Village construction support	100,000		
52	Bethlehem Inn Redmond	900,000		
53	Construction of Cleveland Avenue Project	4,200,000		
54	Managed Camp - City of Bend	1,500,000		
55	Navigation Center	774,117		
56	New facility in Redmond	-		
57	Redmond Oasis Village Project	367,500		
58	Saving Grace Infrastructure	-		
59	Sisters Cold Weather Shelter	1,000,000		
60	Managed Camp Support	964,771		
61	Shepherd's House Redmond Kitchen	300,000		
62	Operating Support for Existing Sisters Cold Weather Shelters	50,000		
63	Rural Houselessness Outreach and Case Management	300,000		
64	Not Eligible		7,950,000	43,706,562
65	Biomass project			1,000,000
66	Courthouse expansion			24,800,000
67	Deschutes County Wildfire Community Resilience Project			350,000
68	Fairgrounds capital improvements			-
69	Land for Future County Services			3,500,000
70	Mass Vaccination Center wrap up costs-volunteer appreciation			56,562
71	Negus Transfer Station			14,000,000
72	Public Safety Campus		7,500,000	
73	Smith Rock parking lot			-
74	Habitat for Humanity La Pine Sunriver		450,000	
75	Public Health	15,121,484	7,420,860	15,691
76	Additional County cleaning supplies and labor (annual)	168,000		
77	Additional County cleaning supplies and labor FY21	49,000		
78	Circuit court facility rental at F&E		60,860	
79	Circuit court facility set up costs		30,000	
80	Covid Testing	250,000		
81	COVID testing - Dr. Young	15,000		
82	Expansion of the Jail Booking and Visitation Areas		7,000,000	

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83	Health Unintended Consequences	1,500,000		
84	Higher rated HVAC filters for County facilities	-		
85	Isolation motel liability insurance	8,184		
86	Outreach Van	85,000		
87	Public Health Response Contingency	1,500,000		
88	Regional Resilience Coordinator position		330,000	
89	Technology enhancements for telemedicine and collaboration	200,000		
90	UV sanitizer for jail	40,000		
91	Vaccine Center rent Jan 18-20			15,691
92	Temporary Staffing for COVID-19 Response and Outreach (Contact Tracers, Case Investigators, and Call Center staff)	1,275,000		
93	Mobile technology upgrade for the Clerk	6,600		
94	North county health facility-acquisition and remodel	8,300,000		
95	North county health facility-furniture, fixtures and equipment	897,700		
96	The Shield free counseling to Veterans	20,000		
97	Mobile morgue expansion unit	82,000		
98	Temporary Staffing for COVID-19 Response and Outreach (Contact Tracers, Case Investigators, and Call Center staff) - Contingency	725,000		
99	Revenue Replacement		915,061	
100	Clerk - Marriage licenses		-	
101	Clerk - Passport		-	
102	County Fair		150,000	
103	Fair and Expo		600,000	
104	Justice Court		165,061	
105	Room tax last three months of FY20		-	
106	RV Park		-	
107	Video lottery		-	
108	Small Business & Non-profit Assistance	3,846,820	164,000	
109	Business Assistance Placeholder	1,500,000		
110	Deschutes Cultural Coalition support		35,000	
111	La Pine Chamber of Commerce	25,900		
112	La Pine Frontier Days		75,000	
113	Performing arts support		-	
114	Redmond Chamber - lost revenue	84,069		
115	Redmond Chamber - Redmond Parklet	40,000		
116	Redmond Chamber - Sam Johnson Park Upgrade		54,000	
117	Redmond Rotary	90,000		
118	Ronald McDonald House Charities	100,000		

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119	Sisters Rodeo Association	100,000		
120	Small business grants - Sisters COC	350,000		
121	Sunriver Area Small Business Assistance Grant Program and Hiring Campaign	350,000		
122	Sisters Chamber of Commerce	49,060		
123	School of Enrichment - Economic Hardship	520,002		
124	Sunriver Area Chamber of Commerce pandemic economic impact	18,325		
125	Boys and Girls Club Bend-economic impact	619,464		
126	To Be Determined		36,806,467	
127	Deschutes SWCD irrigation modernization FTE		2,000,000	
128	Irrigation system modernization		10,000,000	
129	Regional Emergency Services Training and Coordination Center		24,706,467	
130	Habitat for Humanity La Pine Sunriver		100,000	
131	(blank)		-	
132	Transitional Housing		359,951	
133	Transitional Housing	359,951		
134	Water Infrastructure		4,500,000	-
135	NeighborImpact south county septic replacement program	1,000,000		
136	Wastewater investments in South County	-		
137	Deschutes County On-Farm Efficiency Water Conservation Investment	1,450,000		
138	Angelina Swanson Farm irrigation		-	
139	Tumalo Sewer System	-		
140	Terrebonne Wastewater System	2,050,000		
141	Irrigation			3,000
142	Dan Elingson farm		3,000	
143	Aid to Other Impacted Industries		699,000	
144	Bend Parks & Recreation District - Recruitment and Retention	699,000		
145	Services to Foster Youth or Families Involved in Child Welfare System			285,000
146	CASA of Central Oregon - increase capacity		285,000	
147	Grand Total	54,546,578	53,744,388	49,922,253