



## BOARD OF COMMISSIONERS

# AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** November 1, 2021

**SUBJECT:** Statewide Transportation Improvement Fund (STIF) Update

**BACKGROUND AND POLICY IMPLICATIONS:**

*State legislation passed in 2017 created a funding mechanism called the Statewide Transportation Improvement Fund (STIF). STIF is designed to expand public transportation service in Oregon.*

*Because we do not have a mass transit district or transportation district, Deschutes County receives STIF revenue directly. STIF is funded through a state payroll tax equal to one-tenth of one percent. The tax is collected by the Oregon Department of Revenue and distributed back to the communities in which it was collected.*

*Following Board approval in January, staff submitted Deschutes County's proposed STIF projects for the 2021-23 biennium to ODOT. ODOT approved the County's FY 2021-23 STIF application and plan. On Nov. 1, staff from Central Oregon Intergovernmental Council will provide an update on 2021-23 STIF projects. Additional information on those projects is included in the attached staff report.*

**BUDGET IMPACTS:**

*STIF revenue estimates were included in the FY 2022 Budget. ODOT estimates that the County will receive \$3,580,322 in FY 2022 and \$ 3,772,946 in FY 2023.*

**ATTENDANCE:**

*Andrea Breault, Transportation Director, Cascades East Transit  
Ashley Mohni (Hooper), Strategic Programs and Partnerships Coordinator, Cascades East Transit  
Whitney Hale, Deputy County Administrator, Deschutes County*