

REVIEWED

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LEGAL COUNSEL

For Recording Stamp Only

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY,  
OREGON

A Resolution Increasing FTE and \*  
Appropriations Within the FY 2026 \*  
Deschutes County Budget \*  
\* RESOLUTION NO. 2026-002

WHEREAS, the Deschutes County Health Services Department presented to the Board of County Commissioners on August 27, 2025, regarding the acceptance of a Veteran Behavioral Health Peer Support Specialist grant and adding 1.00 limited duration Behavioral Health Specialist FTE, and

WHEREAS, ORS 294.338 allows increased appropriation of expenditures within a fund when authorized by resolution of the governing body for specific purpose grants, and

WHEREAS, it is necessary to recognize Grant revenue of \$213,000, increase Program Expense appropriations by \$35,682, and increase Contingency by \$177,318 within the Health Services Fund, and

WHEREAS, Deschutes County Policy HR-1 requires that the creation of or increase in FTE outside the adopted budget be approved by the Board of County Commissioners; now, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

Section 1. That the following revenue be recognized in the Fiscal Year 2026 (FY 2026) County Budget:

<u>Health Services Fund</u>	
State Grant	\$ 213,000
<b>Health Services Fund Total</b>	<b>\$ 213,000</b>

Section 2. That the following amounts be appropriated in the FY 2026 County Budget:

Health Services Fund

Program Expense	\$ 35,682
Contingency	<u>177,318</u>
<b>Health Services Total</b>	<b>\$ 213,000</b>

Section 3. That the Chief Financial Officer make the appropriate entries in the Deschutes County Financial System to show the above appropriations.

Section 4. That the following FTE be added to the FY 2026 Deschutes County Budget:

Job Class	Position Number	Type	Duration	FTE
Behavioral Health Specialist I (1160)	n/a	Limited Duration	4/1/2026 - 6/30/2027	1.00
<b>Total FTE</b>				<b>1.00</b>

Section 4. That the Human Resources Director make the appropriate entries in the Deschutes County FTE Authorized Positions Roster to reflect the above FTE changes.

DATED this \_\_\_\_\_ day of February 2026.

BOARD OF COUNTY COMMISSIONERS OF  
DESCHUTES COUNTY, OREGON

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PHIL CHANG, Chair

ATTEST:

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ANTHONY DEBONE, Vice-Chair

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Recording Secretary

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PATTI ADAIR, Commissioner