

Section 2. That the following amounts be appropriated in the FY 2026 County Budget:

Health Services Fund

Program Expense	\$ 35,682
Contingency	<u>177,318</u>
Health Services Total	<u>\$ 213,000</u>

Section 3. That the Chief Financial Officer make the appropriate entries in the Deschutes County Financial System to show the above appropriations.

Section 4. That the following FTE be added to the FY 2026 Deschutes County Budget:

Job Class	Position Number	Type	Duration	FTE
Behavioral Health Specialist I (1160)	n/a	Limited Duration	4/1/2026 - 6/30/2027	1.00
Total FTE				1.00

Section 4. That the Human Resources Director make the appropriate entries in the Deschutes County FTE Authorized Positions Roster to reflect the above FTE changes.

DATED this _____ day of February 2026.

BOARD OF COUNTY COMMISSIONERS OF
DESCHUTES COUNTY, OREGON

PHIL CHANG, Chair

ATTEST:

ANTHONY DEBONE, Vice-Chair

Recording Secretary

PATTI ADAIR, Commissioner