

Deschutes County
Special Purpose Grant

REVENUE

Item	Project Code	Segment 2	Org	Object		Description	Current Budgeted Amount	To (From)	Revised Budget
1			0011150	334012		State Grant	\$ 247,027	\$ 230,110	\$ 477,137
2									
3									
TOTAL							\$ 247,027	\$ 230,110	\$ 477,137

APPROPRIATION

					Category	Description			
Item	Project Code	Segment 2	Org	Object	(Personnel, M&S, CapEx, Transfers, Contingency)	(Object, e.g. Time Mgmt, Temp Help, Computer Hardware)	Current Budgeted Amount	To (From)	Revised Budget
1			0011150	410101	Personnel	Regular Employees	\$ 7,294,445	\$ 45,600	\$ 7,340,045
2			0011150	450920	M&S	Grants&Contributions-Misc	-	184,000	184,000
3			0011150	450510	M&S	Printing&Binding-General	6,500	510	7,010
TOTAL							\$ 7,300,945	\$ 230,110	\$ 7,531,055

Budget adjustment to increase revenue and expenditures for the Organized Retail Theft Grant Program (ORT).

Fund:	001
Dept:	District Attorney's Office
Requested by:	Kathleen Meehan Coop
Date:	2.18.2026