

Deschutes County  
Supplemental Budget

**REVENUE**

Item	Project Code	Segment 2	Org	Object	Description	Current Budgeted Amount	To (From)	Revised Budget
1			6201050	372001	Interfund Pmts From GF	\$ -	\$ 25,900	\$ 25,900
2								
3								
<b>TOTAL</b>						<b>\$ -</b>	<b>\$ 25,900</b>	<b>\$ 25,900</b>

**APPROPRIATION**

Item	Project Code	Segment 2	Org	Object	Category (Personnel, M&S, CapEx, Transfers, Contingency)	Description (Object, e.g. Time Mgmt, Temp Help, Computer Hardware)	Current Budgeted Amount	To (From)	Revised Budget
1			0019919	472620	M&S	Interfund Pmts To Fund 620	\$ -	\$ 25,900	\$ 25,900
2			0019999	501971	Contingency	Contingency	21,133,320	(25,900)	21,107,420
3			6201050	410101	Personnel	Regular Employees	2,385,501	25,900	2,411,401
<b>TOTAL</b>						<b>\$ 23,518,821</b>	<b>\$ 25,900</b>	<b>\$ 23,544,721</b>	

Budget adjustment to add 1.00 FTE Custodian to the Facilities Fund for courthouse services and interfund charge to pay for the FY 2026 amount.

Fund:	001 & 620
Dept:	Facilities
Requested by:	Lee Randall
Date:	2.18.2026