

REVIEWED

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LEGAL COUNSEL

For Recording Stamp Only

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY,  
OREGON

A Resolution Increasing FTE and \*  
Appropriations Within the FY 2026 \* RESOLUTION NO. 2026-005  
Deschutes County Budget \*  
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WHEREAS, the Board of County Commissioners approved a Criminal Justice Commission's Organized Retail Theft Grant on February 4, 2026 for the District Attorney's Office, which will fund the increase of a 0.20 limited-duration FTE position and the addition of a 0.50 limited-duration FTE position, and

WHEREAS, ORS 294.338 allows increased appropriation of expenditures within a fund when authorized by resolution of the governing body for specific purpose grants, and

WHEREAS, it is necessary to recognize State Grant Revenue of \$230,110 and increase Program Expense appropriations by the same amount within the District Attorney's Office, and

WHEREAS, Deschutes County Policy HR-1 requires that the creation of or increase in FTE outside the adopted budget be approved by the Board of County Commissioners; now, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

Section 1. That the following revenue be recognized in the Fiscal Year 2026 (FY 2026) County Budget:

<u>District Attorney</u>	
State Grant	\$ 230,110
<b>District Attorney Total</b>	<b><u>\$ 230,110</u></b>

Section 2. That the following amounts be appropriated in the FY 2026 County Budget:

<u>District Attorney</u>	
Program Expense	\$ 230,110
<b>District Attorney Total</b>	<b><u>\$ 230,110</u></b>

Section 3. That the Chief Financial Officer make the appropriate entries in the Deschutes County Financial System to show the above appropriations.

Section 4. The following position be added:

Job Class	Position Number	Type	Duration if Limited Duration
Management Analyst (9126)	2579	0.20 LTD	02/01/2026 – 8/31/2027
Data/Crime Analyst (9057)	N/A	0.50 LTD	03/01/2026-8/31/2027
<b>Total FTE</b>		<b>0.70 LTD</b>	

Section 6. That the Human Resources Director make the appropriate entries in the Deschutes County FTE Authorized Positions Roster to reflect the above FTE changes.

DATED this \_\_\_\_\_ day of February, 2026.

BOARD OF COUNTY COMMISSIONERS OF  
DESCHUTES COUNTY, OREGON

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PHIL CHANG, Chair

ATTEST:

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ANTHONY DEBONE, Vice-Chair

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Recording Secretary

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PATTI ADAIR, Commissioner