REVIEWED

LEGAL COUNSEL

For Recording Stamp Only

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON

An Order Establishing Rates for Franchised Collection and Transfer Services for Waste and Recyclables in the Unincorporated Areas of Deschutes County

ORDER NO. 2024-026

WHEREAS, Certain companies holding County franchises to collect solid waste and recyclables within unincorporated areas of Deschutes County, Oregon have requested a collection rate increase in accordance with County policy; and

WHEREAS, The Director of Solid Waste and the County Administrator have reviewed the rate request and made recommendations regarding rates and services; and

WHEREAS, The Board of County Commissioners held a public hearing on June 26, 2024 on the proposed fee adjustments and has reviewed the proposed adjustments and the Director of Solid Waste's recommendation; now, therefore,

THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, HEREBY ORDERS as follows:

Section 1. The maximum rates for collection of solid waste within the unincorporated area of Deschutes County designated as the Distant Rural Collection Area served by Wilderness Garbage and Recycling Services set forth in Exhibit A, attached hereto and by this reference incorporated herein, are hereby approved effective July 1, 2024.

Section 2. The maximum rates for collection of solid waste within the unincorporated area of Deschutes County designated as the Rural Collection Area served by Cascade Disposal set forth in Exhibit B, attached hereto and by this reference incorporated herein, are hereby approved effective July 1, 2024.

Section 3. The maximum rates for collection of solid waste within the unincorporated area of Deschutes County designated as the Distant Rural Collection Area served by Cascade Disposal set forth in Exhibit C, attached hereto and by this reference incorporated herein, are hereby approved effective July 1, 2024.

Section 4. The maximum rates for collection of solid waste within the unincorporated area of Deschutes County designated as the Rural Collection Area served by Bend Garbage and Recycling Company, Inc. and High Country Disposal Company, Inc. set forth in Exhibit D, attached hereto and by this reference incorporated herein, are hereby approved effective July 1, 2024.

Section 5. The maximum rates for collection of solid waste within the unincorporated area of Deschutes County designated as the Distant Rural Collection Area served by Bend Garbage and Recycling Company, Inc. and High Country Disposal Company, Inc. set forth in Exhibit E, attached hereto and by this reference incorporated herein, are hereby approved effective July 1, 2024.

Section 6. The maximum rates for container rental and transfer of solid waste and recyclables collected at Deschutes County's Northwest, Southwest, Negus and Alfalfa Transfer Stations provided by Deschutes

	*1		
Dated this	of	, 2024	BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON
			PATTI ADAIR, Chair
ATTEST:			ANTHONY DeBONE, Vice Chair
Recording Secr	etary		PHIL CHANG, Commissioner

Transfer set forth in Exhibit F, attached hereto and by this reference incorporated herein, are hereby approved

effective July 1, 2024.

Exhibit A

Maximum Rates for the Collection of Solid Waste within the Unincorporated Distant Rural Collection Area Served by Wilderness Garbage and Recycling Services Effective July 1, 2024

		C	lass of Service				Rate (per month)
One pickup of on	e can each week:						
				20 gallon can			
	Curb or Roadside						\$17.90
	Backyard or other						\$37.90
	1			35 gallon can			
	Curb or Roadside			II Company			\$21.07
	Backyard or other						\$41.07
	3			65 gallon can			
	Curb or Roadside			OS BAHOTI CATI			\$34.83
	Backyard or other						\$54.83
				95 gallon can			
	Curb or Roadside			Do Barreri dan			\$43.96
	Backyard or other						\$63.96
One additional pi	ickup each week:						
				35 gallon can			
	Curb or Roadside						\$14.52
	Backyard or other						\$34.52
Special Services:							
De Martine a				35 gallon can			
	Special curb or roadsi	de pickup (rate per picku					\$13.50
	Backyard or other	Proceedings of the Process of the Pr	V. F.				\$33.50
Bulk Rate for the	Collection of Bulk Refuse						
Daik Nate for the		or" a service fee of \$77	.64/hour for 1 truck	and driver (\$111.94/h	our for 2 workers) plu	s disposal fees.	
Container Service	es:						
	Container Size			Number of Pickup	os/Week		
	Container Size	1	2	3	4	5	6
	1.5 cubic yard	\$180.27	\$290.43	\$420.60	\$555.94	\$680.94	\$811.17
	2 cubic yard	\$233.59	\$426.44	\$619.32	\$812.14	\$1,005.00	\$1,197.85
	3 cubic yard	\$321.32	\$584.18	\$847.07	\$1,109.97	\$1,372.84	\$1,635.74
	4 cubic yard	\$408.08	\$741.91	\$1,075.78	\$1,409.65	\$1,743.51	\$2,077.38
	6 cubic yard	\$518.26	\$942.23	\$1,366.24	\$1,790.27	\$2,214.26	\$2,638.28

Compactor containers will have a disposal charge 3.0 times the uncompacted disposal rate. The service fee shall be the same as those charged charged for uncompacted containers.

- 1. Uniform and non-discriminatory between customers of a collector;
- 2. Commensurate with the rates generally charged in unincorporated Deschutes County;
- Subject to approval by Deschutes County.

Exhibit B

Maximum Rates for the Collection of Solid Waste within the Unincorporated Rural Collection Area Served by Cascade Disposal Effective July 1, 2024

		(Class of Service				Rate (per month)
One pickup of one	can each week:					· · · · · · · · · · · · · · · · · · ·	
				20 gallon can			
	Curb or Roadside						\$17.21
	Backyard or other						\$23.83
			32	2-35 gallon can			
	Curb or Roadside						\$20.57
	Backyard or other						\$28.37
	r .		6/	1-65 gailon can			
	Curb or Roadside		0-	F-03 galloli call			\$31.92
	Backyard or other						\$44.14
			O.	06 sallon san			
	Curb or Roadside		9:	5-96 gallon can			\$39.17
	Backyard or other						\$51.98
Special Services:	Later and transfer						
	Special curb or roadsi	de pickup (rate per picki	up) - 35 Gallon				\$14.13
	Special curb or roadsi	de pickup (rate per pickı	up) - 64 Gallon				\$19.70
	Special curb or roadsi	de pickup (rate per picki	up) - 96 Gallon				\$24.97
	Recycle Only (rate pe		-500				\$4.17
Bulk Rate for the (Collection of Bulk Refuse		0.40/	. (¢100 02 /b		diamanal face	
	\$14.48 per cubic yard	"or" a service fee of \$70	0.10/hour for 1 truck a	ina ariver (\$100.93/n	our for 2 workers) plu	is disposal rees.	
Container Service	s:				/200		
				Number of Pickup	os/Week		
	Container Size	1	2	3	4	5	6
	1 cubic yard	\$106.74	\$192.38	\$278.07	\$363.57	\$449.35	\$534.99
	1.5 cubic yard	\$145.99	\$269.17	\$392.26	\$515.40	\$638.56	\$761.74
	2 cubic yard	\$189.25	\$351.53	\$513.80	\$676.07	\$838.33	\$1,000.60
	3 cubic yard	\$262.13	\$484.50	\$706.94	\$929.35	\$1,151.77	\$1,374.17
	4 cubic yard	\$328.99	\$610.28	\$891.60	\$1,172.94	\$1,454.21	\$1,735.51
	5 cubic yard	\$397.09	\$734.65	\$1,072.19	\$1,409.71	\$1,747.24	\$2,084.81
	6 cubic yard	\$461.34	\$851.39	\$1,241.44	\$1,631.49	\$2,021.52	\$2,411.54

8 cubic yard **Compactor Container Rates:**

Compactor containers will have a disposal charge 3.0 times the uncompacted disposal rate. The service fee shall be the same as those charged charged for uncompacted containers.

\$1,529.41

\$2,010.28

\$2,491.16

\$2,972.03

If the need for a type of service arises that in not now foreseen or specifically covered by this rate schedule, then the charge for such service shall be:

\$1,048.55

Uniform and non-discriminatory between customers of a collector;

\$567.67

- Commensurate with the rates generally charged in unincorporated Deschutes County; 2.
- Subject to approval by Deschutes County.

Exhibit C

Maximum Rates for the Collection of Solid Waste within the Unincorporated Distant Rural Collection Area Served by Cascade Disposal

Effective July 1, 2024

	Class of Service	Rate (per month)
ne pickup of one	e can each week:	
	20 gallon can	
	Curb or Roadside	\$18.4
	Backyard or other	\$26.1
	32-35 gallon can	
	Backyard or other with weekly comingle and glass collection (Sunriver only) - 1 can weekly	\$50.19
	Backyard or other with weekly comingle and glass collection (Sunriver only) - 2 cans weekly	\$71.5
	Backyard or other with weekly comingle and glass collection (Sunriver only) - 3 cans weekly	\$92.8
	Backyard or other with weekly comingle and glass collection (Sunriver only) - 4 cans weekly	\$114.1
	Backyard or other with weekly comingle and glass collection (Sunriver only) - 1 can weekly 2x/weekly	\$80.20
	Backyard or other with weekly comingle and glass collection (Sunriver only) - 2 cans weekly 2x/weekly	\$122.83
	Backyard or other with weekly comingle and glass collection (Sunriver only) - 3 cans weekly 2x/weekly	\$165.4
	Backyard or other with weekly comingle and glass collection (Sunriver only) - 4 cans weekly 2x/weekly	\$208.0
	32-35 gallon can	
	Curb or Roadside	\$21.3
	Backyard or other	\$30.0
	64-65 gallon can	
	Curb or Roadside	\$35.1
	Backyard or other	\$50.4
	95-96 gallon can	
	Curb or Roadside	\$44.0
	Backyard or other	\$59.0
		1 2022
ecial Services:	Special curb or roadside pickup (rate per pickup) - 32-35 Gallon	\$16.8
ecial Services:	Special curb or roadside pickup (rate per pickup) - 32-35 Gallon	\$16.8
ecial Services:	Special curb or roadside pickup (rate per pickup) - 64-65 Gallon	\$24.0
ecial Services:		

\$16.34 per cubic yard "or" a service fee of \$82.85/hour for 1 truck and driver (\$116.05/hour for 2 workers) plus disposal fees.

Container Services:

C4-iCi		Number of Pickups/Week						
Container Size —	1	2	3	4	5	6		
1 cubic yard	\$134.80	\$242.92	\$350.42	\$458.22	\$565.98	\$673.77		
1.5 cubic yard	\$184.11	\$338.98	\$493.82	\$648.71	\$803.56	\$958.47		
2 cubic yard	\$238.58	\$442.59	\$646.63	\$850.64	\$1,054.69	\$1,259.06		
3 cubic yard	\$330.01	\$609.14	\$888.31	\$1,167.49	\$1,446.64	\$1,725.81		
4 cubic yard	\$413.78	\$766.45	\$1,119.16	\$1,471.87	\$1,824.59	\$2,177.27		
5 cubic yard	\$499.10	\$921.89	\$1,344.76	\$1,767.59	\$2,190.43	\$2,613.29		
6 cubic yard	\$579.50	\$1,067.67	\$1,555.84	\$2,044.04	\$2,532.23	\$3,020.42		
8 cubic yard	\$711.88	\$1,312.65	\$1,913.38	\$2,514.13	\$3,114.87	\$3,715.63		

Compactor Container Rates:

Compactor containers will have a disposal charge 3.0 times the uncompacted disposal rate. The service fee shall be the same as those charged charged for uncompacted containers.

- 1. Uniform and non-discriminatory between customers of a collector;
- $2. \hspace{0.5cm} \hbox{Commensurate with the rates generally charged in unincorporated Deschutes County;} \\$
- Subject to approval by Deschutes County.

Exhibit D

Maximum Rates for the Collection of Solid Waste within the Unincorporated Rural Collection Area Served by Bend Garbage and Recycling Company, Inc. and High Country Disposal Company, Inc. Effective July 1, 2024

		C	ass of Service				Rate (per month)
One pickup of on	e can each week:						
			7	20 gallon can			
	Curb or Roadside						\$17.89
	Backyard or other						\$37.89
	7						
	Curb or Roadside		3	35 gallon can		r	\$21.39
	Backyard or other						\$41.39
	Backyard or other						541.59
			6	55 gallon can			
	Curb or Roadside						\$33.20
	Backyard or other			X			\$53.20
	0 1 0 111			95 gallon can			440.70
	Curb or Roadside						\$40.73
ä	Backyard or other						\$60.73
One additional p	ickup each week:			35 gallon can			
	Curb or Roadside			55 Ballott Call			\$12.35
	Backyard or other						\$32.35
Special Services:						-	
				35 gallon can			
	Special curb or roadside	pickup (rate per picku	p)				\$15.01
Bulk Rate for the	Collection of Bulk Refuse: \$15.07 per cubic yard "	or" a service fee of \$72	.91/hour for 1 truck a	nd driver (\$104.96/h	our for 2 workers) plu	us disposal fees.	
	C			Number of Pickup	os/Week		
	Container Size —	1	2	3	4	5	6
	1 cubic yard	\$111.01	\$200.07	\$289.19	\$378.11	\$467.32	\$556.40
	1.5 cubic yard	\$151.83	\$279.93	\$407.95	\$536.01	\$664.10	\$792.21
	2 cubic yard	\$196.81	\$365.59	\$534.36	\$703.12	\$871.87	\$1,040.63
	3 cubic yard	\$272.62	\$503.87	\$735.22	\$966.52	\$1,197.85	\$1,429.14
	4 cubic yard	\$342.16	\$634.69	\$927.27	\$1,219.86	\$1,512.38	\$1,804.93
	5 cubic yard	\$412.98	\$764.03	\$1,115.08	\$1,466.10	\$1,817.13	\$2,168.21
	6 cubic yard	\$479.80	\$885.45	\$1,291.09	\$1,696.75	\$2,102.38	\$2,508.01
	8 cubic yard	\$590.38	\$1,090.50	\$1,590.59	\$2,090.69	\$2,590.80	\$3,090.91

Compactor Container Rates:

Compactor containers will have a disposal charge 3.0 times the uncompacted disposal rate. The service fee shall be the same as those charged charged for uncompacted containers.

- 1. Uniform and non-discriminatory between customers of a collector;
- 2. Commensurate with the rates generally charged in unincorporated Deschutes County;
- 3. Subject to approval by Deschutes County.

Exhibit E

Maximum Rates for the Collection of Solid Waste within the Unincorporated Distant Rural Collection Area Served by Bend Garbage and Recycling Company, Inc. and High Country Disposal Company, Inc. Effective July 1, 2024

		C	lass of Service				Rate (per month)
One pickup of on	e can each week:						
				20 gallon can			
	Curb or Roadside						\$19.22
	Backyard or other						\$39.22
				35 gallon can			
	Curb or Roadside						\$22.18
	Backyard or other						\$42.18
				65 gallon can			
	Curb or Roadside			03 gailoit cail			\$36.57
	Backyard or other						\$56.57
				OF colleges			
	Curb or Roadside			95 gallon can			\$45.85
	Backyard or other						\$65.85
One additional p	ickup each week:						V 05.05
				35 gallon can			
	Curb or Roadside						\$15.18
8	Backyard or other						\$35.18
Special Services:							
		1284113813 012		35 gallon can			140000
	Special curb or roadside	pickup (rate per picku	p)				\$14.10
Bulk Rate for the	Collection of Bulk Refuse: \$16.96 per cubic yard "o	or" a consist for of \$96	17/hour for 1 truck a	and driver (\$130.70/b	our for 2 workers) plu	s disposal foos	
Container Service		or a service ree or 500	.17/110di 10i 1 tiuck a	1110 011VEI (\$120.70/11	out for 2 workers/ plu	s disposar rees.	
	Container Size			Number of Pickup	s/Week		
	Container Size	1	2	3	4	5	6
	1 cubic yard	\$137.52	\$247.47	\$357.50	\$467.47	\$577.42	\$687.38
	1.5 cubic yard	\$187.82	\$345.83	\$503.79	\$661.81	\$819.78	\$977.82
	2 cubic yard	\$243.40	\$451.53	\$659.69	\$867.81	\$1,075.98	\$1,284.12
	3 cubic yard	\$336.66	\$621.44	\$906.25	\$1,191.06	\$1,475.85	\$1,760.65
	4 cubic yard	\$422.13	\$781.92	\$1,141.76	\$1,501.59	\$1,861.44	\$2,221.23
	5 cubic yard	\$509.18	\$940.51	\$1,371.91	\$1,803.27	\$2,234.65	\$2,666.05
	6 cubic yard	\$591.19	\$1,089.23	\$1,587.24	\$2,085.31	\$2,583.36	\$3,081.41
	8 cubic yard	\$726.26	\$1,339.16	\$1,952.01	\$2,564.88	\$3,177.77	\$3,790.65

Compactor containers will have a disposal charge 3.0 times the uncompacted disposal rate. The service fee shall be the same as those charged charged for uncompacted containers.

- 1. Uniform and non-discriminatory between customers of a collector;
- 2. Commensurate with the rates generally charged in unincorporated Deschutes County;
- 3. Subject to approval by Deschutes County.

Exhibit F

Rates for Roll-off Container Rental and Recycling and Waste Transfer Services Provided by Deschutes Transfer Company to Deschutes County Department of Solid Waste Effective July 1, 2024

Waste Transfer Rates

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Site	Rate	Unit
Northwest Transfer Station	\$409.56	/load
Southwest Transfer Station	\$409.56	/load
Alfalfa Transfer Station	\$202.09	/load
Negus Transfer Station (rate per ton; comingle charged min 12 tons per haul)	\$18.78	/ton

Recycling Roll-off Container Transfer Rates

Site	Rate Unit
Northwest Transfer Station	\$181.88 /load
Southwest Transfer Station	\$181.88 /load
Negus Transfer Station	\$181.88 /load
Alfalfa Transfer Station	\$181.88 /load

Roll-off Container Rental Rates

Container Size/Type	Rate	Unit
48 ft Transfer Trailer	\$173.46	/month
40 cubic yard security container	\$117.88	/month
30 cubic yard roll-off box	\$94.31	/month
40 cubic yard roll-off box	\$69.38	/month