



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: February 14, 2024

SUBJECT: Deliberations: Draft 2020-2040 Transportation System Plan Update

RECOMMENDED ACTIONS:

1. Conduct deliberations as described below.
2. Either continue deliberations to a future meeting, or, if the Board concludes its deliberations, then:
 - a. Move to adopt the TSP Update as presented;
 - b. Move to adopt the TSP Update with amendments; or
 - c. Deny the TSP Update.

BACKGROUND AND POLICY IMPLICATIONS:

On February 14, 2024, the Board of County Commissioners (Board) will deliberate on the County's drafted 2020-2040 Transportation System Plan (TSP) Update. The Board is not limited to the issue areas outlined in the attached Decision Matrix (Attachment 2); rather, the Commissioners may deliberate on any desired topics from the public record which they deem pertinent. If the Board determines that additional deliberations are necessary, staff will schedule a future meeting for continued deliberations. If the Board concludes its deliberations during the February 14, 2024, meeting, the Board may then vote on whether to adopt the plan as drafted, adopt the plan with amendments, or deny the plan. If the Board renders a vote during the February 14, 2024, meeting, staff will present a draft ordinance and relevant exhibits at a future meeting.

The full record of the Draft 2020-2040 Transportation System Plan (TSP) Update (Files 247-23-000507-PA, 508-TA) is located on the project webpage:

<https://www.deschutes.org/cd/page/transportation-system-plan-update-2020-2040-247-23-000507-pa-508-ta>

BUDGET IMPACTS:

The draft TSP document outlines cost estimates associated with various transportation improvement projects for the 2020-2040 planning period.

ATTENDANCE:

Tarik Rawlings, Senior Transportation Planner

Chris Doty, Road Department Director

Cody Smith, County Engineer/Assistant Road Department Director