



BOARD OF
COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: 9/8/2021

SUBJECT: Consideration of Resolution No. 2021-62 Accepting Grant Funds and Increasing Appropriations within the 2021-2022 Deschutes County Budget.

RECOMMENDED MOTION:

Move approval of Resolution 2021-062 Accepting Grant Funds and Increasing Appropriations within the Veterans' Services Department.

BACKGROUND AND POLICY IMPLICATIONS:

The Deschutes County Veterans' Services Department receives funding from the Oregon Department of Veterans' Affairs (ODVA). This resolution would accept additional ODVA revenue of \$8,939 while recognizing \$77,089 in carryover ODVA funds. Approval of this resolution would increase Veterans' Services budgetary appropriation by a total amount of \$86,028.

BUDGET IMPACTS: This resolution increases appropriations by \$86,028 in the Veterans' Services Department.

ATTENDANCE:

Dan Emerson, Budget Manager.