



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: 9/8/2021

SUBJECT: Consideration of Resolution No. 2021-63 Increasing Appropriations within the 2021-2022 Deschutes County Budget.

RECOMMENDED MOTION:

Move approval of Resolution 2021-063 Increasing Appropriations and Transferring funds within the Deschutes County Extension and 4-H Service District.

BACKGROUND AND POLICY IMPLICATIONS:

In anticipation of the dissolution of the Deschutes County Extension and 4-H Service District Reserve Fund (721) no revenues or expenditures were budgeted in FY22. However, at FY21 year-end close it was determined that fund 721 has \$28,213 in FY22 actual revenues. This resolution recognizes those funds, and transfers and appropriates them to the Deschutes County Extension and 4-H Service District Operating Fund (720), effectively dissolving fund 721.

BUDGET IMPACTS: This resolution transfers resources from fund 721 to fund 720 and increases appropriations by \$56,246 within the Deschutes County Extension and 4-H Service District.

ATTENDANCE:

Dan Emerson, Budget Manager.