



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: July 21, 2025

SUBJECT: Draft IGA with the City of Redmond for a Managed Camp

RECOMMENDED MOTION:

Provide input to the draft intergovernmental agreement with the City of Redmond for a managed camp and direct staff as determined.

BACKGROUND AND POLICY IMPLICATIONS:

To facilitate a land exchange with the Department of State Lands, the City of Redmond and Deschutes County have been working to develop a managed camp for people who are homeless and living in the area of SE Redmond.

A work group comprised of city and county staff, Redmond Mayor Ed Fitch, Redmond City Councilor Cat Zwicker, Commissioner Adair, Commissioner Chang, and service providers has been meeting to provide input into the design and operations of a proposed managed camp.

County and city staff drafted an IGA, document #2025-773, that covers each organization's commitment and responsibilities related to the managed camp.

Attachments:

- Map showing managed camp location
- Managed camp site plan
- Managed Camp Draft IGA, document #2025-773

BUDGET IMPACTS:

- Managed camp estimated capital costs: \$531,000
 - Proposed Redmond contribution: \$250,000
 - Proposed County contribution: \$281,000
- Managed camp operating costs – TBD
 - Discussions between the County and City have been that County would pay for operating costs
 - County will issue a solicitation for an operator of the camp; the project scope and responses to the solicitation will help determine the operating costs
 - County staff recommends funding the operations for 2-3 years
- Identified County funds for consideration for capital and operating costs:
 - \$125,000 in Fund 090 (Project Development and Debt Reserve Fund)
 - \$1,359,963 from re-programmed ARPA funds earmarked by the BOCC to address homelessness

ATTENDANCE:

Erik Kropp, Deputy County Administrator

Nick Lelack, County Administrator

Kristie Bollinger, Property Manager

Redmond Mayor Ed Fitch

Redmond City Manager Keith Witcosky