



BOARD OF
COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: October 5, 2022

SUBJECT: Consideration of Board Signature of Resolution No. 2022-067 Recognizing Carryover Funds and Increasing Appropriations within the 2022-2023 Deschutes County Budget

RECOMMENDED MOTION:

Move approval of Resolution 2022-067 Recognizing Carryover Funds and Increasing Appropriations within the Veterans' Services Department.

BACKGROUND AND POLICY IMPLICATIONS:

The Deschutes County Veterans' Services Department receives funding from the Oregon Department of Veterans' Affairs (ODVA). This resolution would recognize \$32,836 in carryover ODVA funds and increase Veterans' Services budgetary appropriation by the same amount.

BUDGET IMPACTS: This resolution increases appropriations by \$32,836 in the Veterans' Services Department.

ATTENDANCE:

Dan Emerson, Budget Manager