

REVIEWED

LEGAL COUNSEL

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BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY,
OREGON

A Resolution to Increase Appropriations *
Within the 2022-23 Deschutes County Budget * RESOLUTION NO. 2022-066
*

WHEREAS, the Deschutes County Health Services department presented to the Board of County Commissioners on 09/28/2022, with regards to Oregon Health Authority grant agreement #177672 for increasing behavioral health housing within the region, and

WHEREAS, ORS 294.471 allows a supplemental budget adjustment when authorized by resolution of the governing body, and

WHEREAS, ORS 294.463 allows the transfer of Contingency within a fund when authorized by resolution of the governing body, and

WHEREAS, it is necessary to recognize funds and increase appropriations by \$3,901,471 within the Health Services Fund, now, therefore;

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

Section 1. That the following revenue be appropriated in the 2022-23 County Budget:

| | |
|------------------------------|----------------------------|
| <u>Health Services</u> | |
| State Grant | \$ 3,901,471 |
| Health Services Total | <u>\$ 3,901,471</u> |

Section 2. That the following expenditures be appropriated in the 2022-23 County Budget:

| | |
|------------------------------|----------------------------|
| <u>Health Services</u> | |
| Program Expense | \$ 3,225,368 |
| Contingency | 676,103 |
| Health Services Total | <u>\$ 3,901,471</u> |

Section 3. That the Chief Financial Officer make the appropriate entries in the Deschutes County Financial System to show the above appropriations:

DATED this _____ day of October, 2022.

BOARD OF COUNTY COMMISSIONERS OF
DESCHUTES COUNTY, OREGON

PATTI ADAIR, Chair

ATTEST:

ANTHONY DEBONE, Vice-Chair

Recording Secretary

PHIL CHANG, Commissioner