



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: October 5, 2022

SUBJECT: Consideration of Board Signature of Resolution No. 2022-066 Increasing Appropriations within the Health Services Fund and the 2022-23 Deschutes County Budget

RECOMMENDED MOTION:

Move Approval of Resolution No. 2022-066 Increasing Appropriations within the Health Services Fund and the 2022-23 Deschutes County Budget.

BACKGROUND AND POLICY IMPLICATIONS:

On 9/28/2022 the Deschutes County Health Services department presented to the Board of County Commissioners with regards to the Oregon Health Authority grant agreement #177672 which funds increased behavioral health housing. \$3,000,000 of funding will be granted to BestCare, as matching funds, to support application for an OHA Secure Residential Treatment Facility (SRTF) and \$850,000 may be awarded, via requests for proposals (RFPs), to up to two providers to expand capacity to serve children/youth requiring residential behavioral health treatment. \$51,470.64 in administrative costs as Deschutes County Health Services will function as the pass-thru entity.

BUDGET IMPACTS:

Recognizing \$3,901,471 in state grant funds and increasing program expenditures appropriations by \$3,225,368 and contingency by \$676,103 within the Deschutes County Health Services Fund.

ATTENDANCE:

Daniel Emerson, Budget Manager