

Deschutes County  
Appropriation of New Grant

REVENUE

Item	Line Number	Project Code	Segment 2	Org	Object	Description	Current Budgeted Amount	To (From)	Revised Budget
		HSBHGEN	HS2BHHOUSE	2743152	334012	State Grant	-	3,901,471	3,901,471
<b>TOTAL</b>							<b>-</b>	<b>3,901,471</b>	<b>3,901,471</b>

APPROPRIATION

Item	Line Number	Project Code	Segment 2	Org	Object	Category (Pers, M&S, Cap Out, Contingency)	Description (Element-Object, e.g. Time Mgmt, Temp Help, Computer Hardware)	Current Budgeted Amount	To (From)	Revised Budget
		HSBHGEN	HS2BHHOUSE	2743152	450920	M&S	Grants & Contributions-Misc	-	3,212,500	3,212,500
		HSBHGEN	HS2BHHOUSE	2743152	490501	Overhead	Admin Allocation	-	12,868	12,868
		HSBHGEN	HS2BHHOUSE	2743152	501971	Contingency	Contingency	-	676,103	676,103
		HSALL	HS1OTHER	2743151	450094	M&S	Program Expense	-	12,868	12,868
		HSALL	HS1OTHER	2743151	490501	Overhead	Admin Allocation	-	(12,868)	(12,868)
<b>TOTAL</b>								<b>-</b>	<b>3,901,471</b>	<b>3,901,471</b>

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Fund:  
Dept:  
Requested by:  
Date:

274
Health Services
Lana Lane
9/26/2022