

Facilities Department

Capital Improvement Program

Construction Management
Services



BOCC Presentation | April 21, 2025

Capital Improvement Program

- Services Provided
- Planning
- Completed Projects
- Current Projects
- Future Planning

To provide strategic and efficient construction project management services that directly support the delivery of Deschutes County services to the public.

By ensuring that public facilities are planned, built, and maintained to meet the highest standards of quality, safety, and functionality, we aim to create spaces that enable County departments to serve the community effectively, now and into the future.



Services Provided

Project Development

- Assist departments in space needs assessment and planning
- Architect/Design Firm Selection
- Site Analysis
- Land Use Process
- Conceptual estimates and budget preparation

Project Execution

- Manage design development and construction document process
- RFP/Bid solicitation process for construction
- Pay applications and certified payroll
- Manage all aspects of construction
 - Departmental coordination, scheduling and change management
 - Budget updates, purchasing, quality control, and security

Project Closeout

- Quality Control
- As built drawings
- Punch list management and completion approval
- Furniture installation completion approval
- Security component installation and functionality
- Warranty management



Planning



Public Safety Campus Plan, 2024

Updated the plan to anticipate future growth and establish a clear vision for the services provided on the campus.

Downtown Campus Plan, 2025

Initiating a strategic plan for the County's downtown campus to identify needs and establish a clear vision for the future.



Completed Projects

Parole & Probation



Expansion of Existing Building

The two-story, 8,315 sf addition provides additional lobby and intake spaces, offices, and meeting spaces.

Project also included a wellness room and secure parking for DCSO.

Completed in April 2023



North County Remodels



244 Kingwood

New facility for Behavioral Health with Mosaic Community Health as a tenant
Completed in November 2023

236 Kingwood

New facility for various Health Services programs, 9-1-1 Service District and other departments
Completed in December 2023.



Minor Projects



CDD Exterior Wall Repairs

Structural repairs and window replacement

Wyatt Building Remodel

Interior remodel for Health Services

Juvenile Remodel

Remodel of day room to a meeting space



Current Projects

Downtown Campus Parking



Accessibility Improvements

Construction of new parking areas and pedestrian pathways to improve access to services

Parking Management

New signage to simplify parking zones for public and staff

Planned Completion: November 2025



Adult Foster Care



Remodel of Existing Home

Management of design and remodel for adult foster care facility

Planned Completion: Summer 2026



Courthouse Expansion



Expansion of Existing Courthouse

- 50,933 sf expansion, three levels plus a basement
- Improved security screening
- Expanded and consolidated court administration
- Two additional courtrooms
- Improved in-custody holding and transport facilities

Planned Completion: August 2026



Gray Courthouse Improvements



DA's Office Remodel

Interior remodel to meet growth needs by providing additional private offices and meeting spaces

Building Improvements

- Seismic upgrades
- Roofing replacement
- Exterior wall and window repair/replacement
- LED lighting upgrades
- Site improvements

Planned Completion: Winter 2027



Future Planning

Anticipated Projects



Public Safety Campus

Near-term projects identified in the Campus Plan

Downtown Campus

Near-term projects identified in the Campus Plan

Solid Waste

Material recycling, landfill, and compost facilities

Project Management Services

Continue to provide planning and construction project management services to County departments



Thank you

