



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: April 21, 2025

SUBJECT: Facilities Department Capital Improvement Program Update

RECOMMENDED MOTION:

N/A

BACKGROUND AND POLICY IMPLICATIONS:

The Facilities Department will provide an update to the Board on its Capital Improvement Program. This update will include an overview of the services provided by the Program to County departments in support of the delivery of services to the public. Additionally, we will discuss completed projects, current projects, and future planning.

As part of this update, staff will also provide CM/GC project evaluations for the Parole & Probation Expansion and North County Remodels projects as well as the most recent Courthouse Expansion budget update.

BUDGET IMPACTS:

None

ATTENDANCE:

Lee Randall, Facilities Director

Eric Nielsen, Facilities Capital Improvement Manager