



BOARD OF
COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: 03/16/2022

SUBJECT: Consideration of Resolution No. 2022-019 to add 1.0 Regular FTE Maintenance Specialist II

RECOMMENDED MOTION:

Move Approval of Resolution No. 2022-019 to add 1.0 Regular FTE Maintenance Specialist II

BACKGROUND AND POLICY IMPLICATIONS:

The Facilities Department, Building Maintenance Operations team, is experiencing a workload impact due to Deschutes County's continued expansion, construction, and acquisition of additional County facilities and future upcoming projects.

On March 7, 2022, the Facilities department discussed the addition of 1.0 Regular FTE Maintenance Specialist II with the BOCC to maintain the current level of service.

BUDGET IMPACTS:

The Facilities Department has available personnel budget savings; therefore, adding a new FTE will have no impact on the 2021-22 budget. In the next fiscal year, the annual position cost will be approximately \$88,000. An increase in the Internal Service Fund charges will provide the resources needed for the new position.

ATTENDANCE:

Betsy Tucker, Senior Budget Analyst, Finance