



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: March 18, 2026

SUBJECT: Approval of Resolution No. 2026-009, increasing appropriations and FTE in association with the receipt of a Restorative Justice Grant

RECOMMENDED MOTIONS:

Move approval of Resolution No. 2026-009 increasing 1.00 total Limited Duration FTE from March 1, 2026 to August 31, 2027.

BACKGROUND AND POLICY IMPLICATIONS:

On March 3, 2026, the Criminal Justice Commission (CJC) approved a Restorative Justice Grant award for the District Attorney (DA) Office's Emerging Adult Program. The BOCC is being asked to authorize acceptance of this award of \$943,436 in grant funds.

Resolution No. 2026-009 would add two new 0.5 FTE limited duration positions to the DA's Office:

- Deputy District Attorney: 0.5 Limited Duration FTE
- Victim Advocate: 0.5 Limited Duration FTE

BUDGET IMPACTS:

The resolution would authorize two part-time limited duration positions that support the Emerging Adult Program until August 31, 2027.

Approximately \$471,700 of the grant funds are anticipated to be received in FY 2026, and of those \$374,700 are anticipated to be spent in FY 2026. No budget adjustment is required since appropriations for these positions were included in the FY 2026 budget.

ATTENDANCE:

Kathleen Meehan Coop, Management Analyst
Cam Sparks, Budget & Finance Planning Manager