



## BOARD OF COMMISSIONERS

# AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** November 22, 2021

**SUBJECT:** Consideration of Board approval and Chair signature of OHA #169509-3, Document #2021-883.

**RECOMMENDED MOTION:**

Move approval and Chair signature of OHA #169509-3, Document #2021-883.

**BACKGROUND AND POLICY IMPLICATIONS:**

The IGA between the Oregon Health Authority and Deschutes County outlines the program descriptions and funding for Deschutes County's Public Health Division for fiscal years 2021-2023.

This amendment modifies funding for the following Program Elements:

PE01-01 – State Support for Public Health - \$176,826 (funding for 7/1 – 6/30/2022);

PE01-09 – COVID-19 Active Monitoring ELC - \$2,169,593.07 (rollover funds 7/1 – 6/30/23);

PE01-10 – OIP – CARES - \$622,202 (rollover funds available 7/1 – 6/30/24);

PE43-06 – CARES Flu - \$11,548.94 (Same activities as PE01-10. Use PE43-06 first, by 6/30/22;

PE51-01 – LPHA Leadership, Governance & Program Implementation (PH Modernization)-  
\$447,084 (Funding Increase for FY22);

PE51-02 – Regional Partnership Implementation - \$73,267 (Bridge funding 7/1 – 12/31/21);

PE51-03 – ARPA WF Funding - \$187,890.

**BUDGET IMPACTS:**

\$3,688,411.01.

**ATTENDANCE:**

Nahad Sadr-Azodi, Deputy Director; Rita Bacho, Program Manager, Tom Kuhn, Program Manager, Cheryl Smallman, Business Manager.