



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: Monday, November 22, 2021

SUBJECT: Consideration of Board Signature of Document Number 2021-919, a First Amendment to a Lease with J Bar J Youth Services.

RECOMMENDED MOTION:

Move approval of Document Number 2021-919, a First Amendment to Lease.

BACKGROUND AND POLICY IMPLICATIONS:

Deschutes County owns the Deschutes County Juvenile Detention Facility consisting of 38,512 square feet located at 63360 Britta Street, Bend. In 2015, J Bar J Youth Services (J Bar J) and the County entered into a lease to provide J Bar J space in the building. The current lease consisting of 6,488 square feet includes two housing units, support and program spaces including kitchen, laundry and shower rooms, gym space, and staff and program offices including Room 218 consisting of +/- 144 square feet.

J Bar J provides program services to youths between the ages of 12 and 24 who are on parole or probation with the Oregon Youth Authority (OYA) after being found guilty in jurisdiction of a juvenile court for a criminal offense(s), and who were subsequently committed by a juvenile court judge to the Oregon Youth Authority for either residential or close custody placement. J Bar J programs complement and support Deschutes County Community Justice system's abilities to supervise, intervene with and/or hold accountable juvenile offenders, and brings important resources to the community to reinforce positive behavioral and social integration of juvenile offenders. A separate operational agreement between Juvenile Justice and J Bar J outlines the cooperative working arrangements between the two programs.

J Bar J has given the required notice to vacate Room 218, effective December 1, 2021. The lease rate and square footage will be adjusted and all other aspects of the Lease agreement remain in effect and unchanged. The amended lease will consist of 6,344 square feet.

This lease provides 50% reduced lease rate in exchange for the benefit of J Bar J providing services to the community and Deschutes County. Effective December 1, 2021, the combined revised payment of rent and pro-rata share of utilities is \$7,335/month (~\$1.15 per square foot) or \$88,020 for fiscal year 2022, and includes a 2.5% escalation effective fiscal year 2023.

BUDGET IMPACTS:

\$88,020 for fiscal year 2022, and includes a 2.5% escalation effective fiscal year 2023.

ATTENDANCE:

Kristie Bollinger, Property Manager