

AGENDA REQUEST & STAFF REPORT

MEETING DATE: December 20, 2021

SUBJECT: Matching funds request for fuels reduction on Deschutes County land utilizing

the FEMA HMGP grant

RECOMMENDED MOTION:

N/A

BACKGROUND AND POLICY IMPLICATIONS:

Deschutes County applied for a Hazard Mitigation Grant in 2018 that included fuels treatment for County lands east of Redmond. This grant was awarded to Deschutes County in October 2021. Staff is seeking Board direction on the source of Deschutes County's share of project expenses for fuel reduction on County lands.

BUDGET IMPACTS:

The maximum amount of funds needed for a 25% match of expenses to complete work on Deschutes County lands is \$139,000. A portion of these funds would be expended in FY21 with the remainder expended in FY22, or possibly FY23 depending on work scheduling.

ATTENDANCE:

Ed Keith, County Forester, Greg Munn, CFO