



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: 12/20/2021

SUBJECT: Deschutes County Justice Reinvestment Grant Agreement

RECOMMENDED MOTION:

Move approval of authorization for chair to sign Deschutes County Document #2021-1023 Commission Justice Reinvestment Grant Agreement.

BACKGROUND AND POLICY IMPLICATIONS:

On August 23, 2021 we came before the Board and received permission to apply for Justice Reinvestment Grant Funds, both formula and supplemental. Our formula application was approved at 100% of request. Our supplemental application was approved at 68% of request. Funding must support efforts to control ever increasing prison growth by investing in local criminal justice systems. This grant agreement covers the period July 1, 2021-December 31, 2023.

Formula Grant: Funding will be used for Department of Community Justice – Parole & Probation staff and services to safely improve prison and recidivism reduction through working with clients who have received a Downward Departure (sentence in lieu of prison) or authorization from the state to return to the community up to 180 days before their prison sentence is completed. This program has been in full operation since September of 2016.

Supplemental Grant: Deschutes County Sheriff and District Attorney's office received Supplemental funds to continue with its efforts to expand the downward departure prison diversion program with a pre-trial services program. Funding will continue to support a pre-trial supervision deputy and a dedicated district attorney to review and prosecute downward departures. This program has been in operation for a little over a year and is showing great success with year one clients.

This grant agreement requires consistent and frequent communication with the Local Public Safety Coordinating Council (LPSCC), quarterly financial reports, semi-annual program reports and communication with the Criminal Justice Commission which administers the grant. The Parole & Probation division of Community Justice administers grant funds for all county entities receiving funding and works in partnership with the Sheriff's Office and District Attorney's office to fulfill grant requirements and offer quality, effective services.

BUDGET IMPACTS:

Total Grant Award: \$2,149,224.01

- *Formula Grant: \$1,743,505 over 2 years. Already accounted for in Adult Parole and Probation budget for FY21 (No new FTE for formula).*
 - *\$179,743 goes to Victim Services Agencies*
 - *KIDS Center*
 - *CASA of Central Oregon*
 - *Saving Grace Mary's Place*
 - *J Bar J Youth Services*
- *Supplemental Grant: \$405,719.01 over 2 years (Sheriff's Office and District Attorney's Office) (.5 new FTE for DA's office).*
 - *\$40,571.90 to same Victim Services Agencies.*

ATTENDANCE:

Trevor Stephens, Management Analyst (Adult Parole and Probation)

Kathleen Meehan Coop, Management Analyst (District Attorney)

Tanner Wark, Deputy Director (Adult Parole and Probation)