



## AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** June 10, 2024

**SUBJECT:** Discussion and Possible Action on CHRO RFQ Process

**RECOMMENDED MOTION:**

Direct staff as determined by the Board

**BACKGROUND AND POLICY IMPLICATIONS:**

On behalf of the Coordinated Houseless Response Office (CHRO), on March 12, 2024, the Central Oregon Intergovernmental Council (COIC) issued a solicitation from qualified entities to design, develop, and operate temporary shelter sites in Deschutes County.

Staff from COIC, the Homeless Leadership Coalition (HLC), the City of Bend, the City of Redmond, and Deschutes County reviewed and scored the applications. The table below summarizes the seven applications and their scores.

Entity and Cost	Project and Proposed Location	Score
<u>Oasis Village</u> - \$494k for startup and 1-year of operations	Add 10 more tiny homes/micro shelters to existing location	Tier 1 - recommend and shovel ready
<u>Central Oregon Villages</u> - \$210k for startup costs and 1-year of operations	Safe Parking at former DAWN's House location	Tier 1 - recommend and shovel ready
<u>Central Oregon Villages</u> - \$1m for startup costs and 1-year of operations	Tiny home village on City of Bend property at 61071 Highway 97 South	Tier 2 - recommended but need more information
<u>Mountain View Community Development</u> - costs TBD	Expansion of Safe Parking program, various locations	Tier 2 - recommended but need more information

Gales Brothers, LLC – \$729k for startup costs and 1-year of operations	Soft Parking program on private property, off Hamby Road	Tier 3 – not recommend to move forward at this time
Home More Network - \$349k for startup costs and 1-year of operations	Safe Parking program on County owned property, Huntington Road, La Pine	Tier 3 – not recommend to move forward at this time
Home More Network – \$1.724m for startup costs and 1-year of operations	Managed Camp/Long Term Visitor Area at County- owned Juniper Ridge property	Tier 3 – not recommend to move forward at this time

Attached is the “Intergovernmental Review Team Member Summary Tabulation Page” which summarizes the Team’s scoring, notes, and recommendations.

Listed below are discussion items/possible next steps for each of the Tier 1 and 2 submittals if the Board supports moving forward with any of these proposals.

1. Oasis Village Expansion
  - a. Work with Oasis Village to finalize proposal and draft an ARPA agreement for Board consideration
  - b. Staff can discuss with Oasis Village and the State of Oregon the option of using shelter pods that have been offered by the State of Oregon.
2. Central Oregon Villages Safe Parking at DAWN’s House
  - a. Work with Central Oregon Villages to finalize proposal and draft an ARPA agreement for Board consideration. The agreement should include Board public outreach expectations.
3. Central Oregon Villages Tiny Home Village on City of Bend Property
  - a. Determine if the City of Bend supports using City property for the project.
  - b. Work with Central Oregon Villages to finalize proposal and draft an ARPA agreement for Board consideration. The agreement should include Board public outreach expectations.
4. Mountain View Community Development Safe Parking Additional Sites
  - a. Work with Mountain View Community Development to identify safe parking sites.
  - b. Work with Mountain View Community Development to finalize proposal. Draft an ARPA agreement for Board consideration.

Managed Camp on County 45-Acres

The Board of Commissioners and the Redmond City Council have discussed prioritizing a managed camp on 45 acres of County-owned land. The project would assist with the land swap that Deschutes County and the Department of State Lands (DSL) have been working on for 20 years. While there were no proposals associated with the 45-acres, with Board direction, staff is prepared to take the following steps:

- Meet with City of Redmond staff to discuss resources and options for a managed camp on the 45 acres.
- Meet with service providers for discussion and input on the concept of a managed camp; discuss challenges service providers see in operating a managed camp; and discuss potential partnerships among service providers to determine if there is a path forward for a managed camp.

### Resources

The Board has allocated the following ARPA funds for projects coming out of the CHRO RFQ process. In addition, there are funds available that were set aside for future County obligations to continue funding the CHRO:

- \$1.5 million for CHRO RFQ process
- \$300,000 from the \$500,000 that was held back from the original \$2 million. \$200,000 of the \$500,000 was awarded to Mountain View Community Development for Safe Parking.
- \$250,000 earmarked to pay for future County obligations to continue operating the CHRO once the state funds are expended.

ARPA funds must be obligated before December 31, 2024 and expended by December 31, 2026.

The cities of Bend and Redmond have agreed to provide investments in infrastructure and one-time capital funding to assist with the development and buildout of safe parking sites and alternative outdoor shelter facilities.

### Conclusion

Staff seeks direction on which projects from the CHRO RFQ process the Board would like to move forward.

### Attachments

- COIC Request for Qualifications Document
- "CHRO RFQ Update" Presentation made to the CHRO on May 16, 2024
- Intergovernmental Review Team Member Summary Tabulation Page

### **BUDGET IMPACTS:**

TBD.

### **ATTENDANCE:**

Erik Kropp, Deputy County Administrator