



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: May 21, 2025

SUBJECT: Presentation by Deschutes Trails Coalition on the Stewardship Grant Closeout Report and Request Allowing Use of Remaining Grant Funds

POTENTIAL MOTIONS:

1. No action (requires Deschutes Trails Coalition to return remaining funds to the County).
2. Move approval to amend contract No. 2022-187 with the Deschutes Trails Coalition allowing the use of \$17,248 in remaining grant funds to support trail crew operations.
3. Move approval to amend contract No. 2022-187 with the Deschutes Trails Coalition allowing the use of \$XX in remaining grant funds to support trail crew operations.

BACKGROUND AND POLICY IMPLICATIONS:

On January 12, 2022, the Board of County Commissioners approved granting the Deschutes Trails Coalition (DTC) \$600,000 from the Transient Room Tax (TRT) Fund.

The DTC's grant closeout report to the Board will include an overview of projects and accomplishments. In summary, nine grants were awarded, ranging in value from \$13,000 to nearly \$120,000, totaling \$540,000. These funds supported a variety of projects across the county, benefiting multiple trail user groups of all ages and abilities. Due to the efficient use of funds by grantees, there is \$17,248 of unspent grant funds remaining from two projects. Deschutes Trails Coalition requests that the Board allow DTC to retain these funds and use them to support DTC trail crew operations, in alignment with the original intent of the grant.

BUDGET IMPACTS:

The original grant was funded by the TRT Fund. Any returned funds from the remaining balance of \$17,248 would be credited back to the TRT Fund. If DTC is allowed to retain the funds, the TRT Fund would not incur any additional expenditure.

ATTENDANCE:

Robert Tintle, Chief Financial Officer

Jana Johnson, Executive Director, Deschutes Trails Coalition