



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: Monday, May 16, 2022

SUBJECT: Deschutes County FY 2023 Proposed Fee Schedule Changes

RECOMMENDED MOTION:

Review and discuss Deschutes County and County Service Districts FY 2023 Proposed Fee Schedule changes in preparation for a public hearing in June.

BACKGROUND AND POLICY IMPLICATIONS:

Per chapter 4.12 of the Deschutes County Code, "Fees and charges for services shall be reviewed for compatibility with the actual cost of providing service each year, and shall be adjusted and set as of each July 1st."

This discussion focuses on the proposed fee changes for FY 2023 in preparation for the upcoming proposed budget public hearing. Some changes are based on inflationary factors. Others are driven by external factors such as local, state, and federal mandates. Still, others reflect changes made to capture the actual cost of service provided. The more significant changes are accompanied by a memo from the related department explaining the type of change reflected.

BUDGET IMPACTS:

Fee schedule proposed changes are reflected in the FY 2023 proposed budget.

ATTENDANCE:

Betsy Tucker, Senior Budget Analyst
Steve Dennison, County Clerk
Peter Gutowsky, CDD Director
Sherri Pinner, Senior Management Analyst
Geoff Hinds, Fair & Expo Director
Cheryl Smallman, Health Services Business Officer
Arielle Samuel, Health Services Administrative Manager
Thomas Kuhn, Public Health Program Manager
Eric Mone, Health Services Supervisor
Pamela Ferguson, Public Health Program Manager

Chris Doty, Road Department Director
Kevin Samuel, County Surveyor
Cody Smith, County Engineer
Joe Brundage, Sheriff's Office Management Analyst