

AGENDA REQUEST & STAFF REPORT

MEETING DATE: August, 7, 2024

SUBJECT: Acceptance of State of Oregon DAS HB 5204 Grant

RECOMMENDED MOTION:

Move approval of Board signature of Document No. 2024-622, accepting a grant from Oregon Department of Administrative Services to support the Stabilization Center.

BACKGROUND AND POLICY IMPLICATIONS:

Deschutes County Health Services seeks authorization to accept a \$1,500,000 grant from the State of Oregon Department of Administrative Services.

In its 2024 session, the Oregon legislature passed an amendment to House Bill 5204. Section 36 (7) of the bill authorizes a \$1,500,000 appropriation to Deschutes County Health Services to support the County's Stabilization Center. This one-time funding is to be used to support clinical and administration operations of the Stabilization Center; up to \$150,000 can be used for indirect costs. The term of the funding is through June 30, 2025.

BUDGET IMPACTS:

\$1,500,000 revenue for fiscal year 2025.

ATTENDANCE:

Holly Harris, Behavioral Health Director Nicole Von Laven, Behavioral Health Program Manager