



## BOARD OF COMMISSIONERS

# AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** March 7, 2022

**SUBJECT:** Discussion and review of Draft FY 2023 County Goals and Objectives

**RECOMMENDED MOTION:**

*Move approval of the 2023 Deschutes County Goals and Objectives.*

**BACKGROUND AND POLICY IMPLICATIONS:**

*In January, the Board of Commissioners discussed the County's Goals and Objectives for FY 2023. Staff seeks Board feedback on the draft Goals and Objectives that are included here. A copy of the County's FY 2022 are also included for reference.*

*Once the Board adopts Goals and Objectives for the coming fiscal year, they will be shared with departments and used to help develop department budgets and correlating performance measures.*

**BUDGET IMPACTS:**

*None*

**ATTENDANCE:**

*Whitney Hale, Deputy County Administrator*