



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: March 7, 2022

SUBJECT: Discussion and review of Draft FY 2023 County Goals and Objectives

RECOMMENDED MOTION:

Move approval of the 2023 Deschutes County Goals and Objectives.

BACKGROUND AND POLICY IMPLICATIONS:

In January, the Board of Commissioners discussed the County's Goals and Objectives for FY 2023. Staff seeks Board feedback on the draft Goals and Objectives that are included here. A copy of the County's FY 2022 are also included for reference.

Once the Board adopts Goals and Objectives for the coming fiscal year, they will be shared with departments and used to help develop department budgets and correlating performance measures.

BUDGET IMPACTS:

None

ATTENDANCE:

Whitney Hale, Deputy County Administrator