REVE	NUE								
	Line Number								
Item	Project Code	Segment 2	Org	Object		Description	Current Budgeted Amount	To (From)	Revised Budget
	TOTAL						-	-	-
APPR	OPRIATION				7				T
	Line Number				Category	Description			
Item	Project Code	Segment 2	Org	Object	(Pers, M&S, Cap Out, Contingency)	(Element-Object, e.g. Time Mgmt, Temp Help, Computer Hardware)	Current Budgeted Amount	To (From)	Revised Budget
item	Floject Code	Segment 2	0019913	450920		Grants Misc	125,000	100,000	225,000
			0019999	501971	Contingency	Contingency	12,342,000	(100,000)	
						TOTAL	12,467,000	-	12,467,000

		(12,467,000)	-	(12,467,000)
Fund:	001			
Dept:	General Fund			
Requested by:	Dan Emerson			

7/19/2023

Date: