

REVIEWED

LEGAL COUNSEL

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BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY,
OREGON

A Resolution to Increase Appropriations *
Within the 2023-24 Deschutes County Budget * RESOLUTION NO. 2023-046
*

WHEREAS, Central Oregon Guardian Assistance Program staff presented to the Board of County Commissioners on 06/26/23 with regards to asking for funding in the amount of \$100,000 for establishing new guardians and improving patient outcomes within the community, and

WHEREAS, ORS 294.463 allows the transfer of Contingency within a fund when authorized by resolution of the governing body, and

WHEREAS, it is necessary to increase appropriations by \$100,000 within General Fund - Non- Departmental Program Expense and decrease contingency by \$100,000 within the General Fund - Non- Departmental, now, therefore;

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

Section 1. That the following expenditures be budgeted in the 2023-24 County Budget:

| | |
|--|--------------|
| <u>General Fund – Non Departmental</u> | |
| Program Expense | \$ 100,000 |
| Contingency | \$ (100,000) |

Section 2. That the Chief Financial Officer make the appropriate entries in the Deschutes County Financial System to show the above appropriations:

DATED this _____ day of July, 2023.

BOARD OF COUNTY COMMISSIONERS OF
DESCHUTES COUNTY, OREGON

ANTHONY DEBONE, Chair

ATTEST:

PATTI ADAIR, Vice-Chair

Recording Secretary

PHIL CHANG, Commissioner