

Deschutes County
Budget Adjustment

REVENUE

| Item | Line Number Project Code | Segment 2 | Org | Object | Description | Current Budgeted Amount | To (From) | Revised Budget |
|--------------|-----------------------------|-----------|---------|--------|----------------------------|-------------------------|----------------|----------------|
| | | | 6106250 | 349011 | Franchise 5% Fee | 325,000 | 240,000 | 565,000 |
| | | | 0200150 | 372610 | Interfund from Solid Waste | - | 200,000 | 200,000 |
| TOTAL | | | | | | 325,000 | 440,000 | 765,000 |

APPROPRIATION

| Item | Line Number Project Code | Segment 2 | Org | Object | Category (Pers, M&S, Cap Out, Contingency) | Description (Element-Object, e.g. Time Mgmt, Temp Help, Computer Hardware) | Current Budgeted Amount | To (From) | Revised Budget |
|--------------|-----------------------------|-----------|---------|--------|---|---|-------------------------|------------------|----------------|
| | | | 6106250 | 472020 | M&S | Interfund to Code Abatement | - | 200,000 | 200,000 |
| | | | 6106250 | 501971 | Contingency | Contingency | 1,402,600 | 40,000 | 1,442,600 |
| | | | 0200150 | 430362 | M&S | Professional | 121,875 | 200,000 | 321,875 |
| | | | | | | | - | | - |
| | | | | | | | - | | - |
| | | | | | | | - | | - |
| TOTAL | | | | | | 1,524,475 | 440,000 | 1,964,475 | |

Fund:
Dept:
Requested by:
Date:

| |
|---------------------------------|
| 610 & 020 |
| Solid Waste & Code Abatement |
| Dan Emerson |
| 7/19/2023 |