



## BOARD OF COMMISSIONERS

# AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** July 19, 2023

**SUBJECT:** Consideration of a one-time appropriation to the Central Oregon Guardian Assistance Program

**RECOMMENDED MOTION:**

Move approval of Resolution 2023-046, increasing appropriations and transferring contingency within the General Fund and the 2023-24 Deschutes County Budget for the purpose of appropriating \$100,000 to the Central Oregon Guardian Assistance Program.

**BACKGROUND AND POLICY IMPLICATIONS:**

On June 26, 2023 the Central Oregon Guardian Assistance Program (COGAP) presented to the Board regarding the need for pro bono and low-cost guardian services to assist with persons experiencing a health-related crisis. Included in this population are veterans, elderly, indigent and the civil commitment population.

COGAP is requesting a one-time appropriation of \$100,000 to establish a program to train new guardians to facilitate better patient outcomes.

**BUDGET IMPACTS:**

Finance has identified General Funds as an eligible source of one-time funding to COGAP. This resolution would reduce contingency within the General Fund and increase Grants and Contributions by \$100,000.

**ATTENDANCE:**

Daniel Emerson, Deschutes County Budget and Financial Planning Manager