

<p>REVIEWED</p> <hr/> <p>LEGAL COUNSEL</p>
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For Recording Stamp Only

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY,  
OREGON

A Resolution to Adopt a Supplemental Budget           \*  
 And Increase Appropriations Within the                \*                RESOLUTION NO. 2023-045  
 2023-24 Deschutes County Budget                        \*

WHEREAS, Deschutes County Community Development Department presented to the Board of County Commissioners on 7/19/2023, with regards to Memorandum of Understanding (MOU) No. 2023-643 between Solid Waste and Code Abatement, and

WHEREAS, ORS 294.471 & 294.473 allows a supplemental budget adjustment when authorized by resolution of the governing body, and

WHEREAS, it is necessary to increase appropriations by \$240,000 within the Solid Waste Fund and \$200,000 within the Code Abatement Fund, now, therefore;

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

Section 1.     That the following revenue be appropriated in the 2023-24 County Budget:

<u>Solid Waste</u>	
Franchise 5% Fee	\$ 240,000
<b>Solid Waste Total</b>	<b><u>\$ 240,000</u></b>

<u>Code Abatement</u>	
Interfund Revenue	\$ 200,000
<b>Code Abatement Total</b>	<b><u>\$ 200,000</u></b>

Section 2.     That the following expenditures be appropriated in the 2023-24 County Budget:

<u>Solid Waste</u>	
Program Expense	\$ 200,000
Contingency	40,000
<b>Solid Waste Total</b>	<b><u>\$ 240,000</u></b>

<u>Code Abatement</u>	
Program Expense	\$ 200,000
<b>Code Abatement Total</b>	<b><u>\$ 200,000</u></b>

Section 3. That the Chief Financial Officer make the appropriate entries in the Deschutes County Financial System to show the above appropriations:

DATED this \_\_\_\_\_ day of July, 2023.

BOARD OF COUNTY COMMISSIONERS OF  
DESCHUTES COUNTY, OREGON

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ANTHONY DEBONE, Chair

ATTEST:

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PATTI ADAIR, Vice-Chair

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Recording Secretary

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PHIL CHANG, Commissioner