



## BOARD OF COMMISSIONERS

# AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** January 28, 2026

**SUBJECT:** Approval of Resolution No. 2026-001 adopting a supplemental budget and increasing appropriations in the Sheriff's Office Fund

**RECOMMENDED MOTION:**

Move approval of Resolution No. 2026-001 increasing appropriations within the fiscal year 2026 Deschutes County Budget.

**BACKGROUND AND POLICY IMPLICATIONS:**

On January 21, 2026, the Board approved acceptance of the State's Jail-based Medications for Opioid Use Disorder Grant Program (JMOUD). Out of the total \$238,060 grant award, \$100,000 is projected to be spent in FY 2026.

**BUDGET IMPACTS:**

Recognize grant revenue of \$100,000 and increase Program Expense appropriations by the same amount within the Sheriff's Office Fund.

**ATTENDANCE:**

Cam Sparks, Budget & Financial Planning Manager