

Deschutes County  
Supplemental Budget

**REVENUE**

Item	Project Code	Segment 2	Org	Object	Description	Current Budgeted Amount	To (From)	Revised Budget
1			2553750	334012	State Grant	\$ 1,150,000	\$ 100,000	\$ 1,250,000
2								
3								
<b>TOTAL</b>							<b>\$ 1,150,000</b>	<b>\$ 100,000</b>
<b>\$ 1,150,000</b>							<b>\$ 100,000</b>	<b>\$ 1,250,000</b>

**APPROPRIATION**

Item	Project Code	Segment 2	Org	Object	Category (Personnel, M&S, CapEx, Transfers, Contingency)	Description (Object, e.g. Time Mgmt, Temp Help, Computer Hardware)	Current Budgeted Amount	To (From)	Revised Budget
1			2553750	460160	M&S	Prescriptions and Medicines	\$ 350,000	\$ 100,000	\$ 450,000
2									
3									
<b>TOTAL</b>							<b>\$ 350,000</b>	<b>\$ 100,000</b>	<b>\$ 450,000</b>

Budget adjustment to increase revenue and expenditures for the Jail-Based Medications for Opioid Use Disorder Grant Program (JMOUD).

Fund:

255

Dept:

Sheriff's Office

Requested by:

Jeff Price

Date:

1.28.2026