



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: February 11, 2026

SUBJECT: FY 27 Cannabis Advisory Panel Budget Recommendations

BACKGROUND AND POLICY IMPLICATIONS:

The Cannabis Advisory Panel (CAP) provides recommendations to the Board of County Commissioners on how Deschutes County should spend its annual cannabis tax revenue.

On January 26, 2026, the CAP heard presentations from four County departments requesting cannabis tax revenue. The cannabis tax revenue for the current fiscal year is projected to be \$184,600. The forecasted cannabis tax revenue for FY 27 is \$183,000. After the presentations the CAP deliberated and determined recommended budget allocations.

Below are the departmental requests for CAP consideration:

1. CDD, \$20,000
 - a. Code Enforcement related to cannabis code complaints.
2. Community Justice, \$33,000
 - a. To support substance use disorder (SUD) programs for justice-involved youth and their families, addressing community service gaps.
3. Health Services, \$50,000
 - a. To continue advertising both English and Spanish PSAs on several different media platforms using marketing research to target channels most viewed by parents.
 - b. To maintain the available resources for parents and guardians, including increasing access to substance misuse prevention toolkits, embedding resources in school communications, and directly with family-serving agencies (e.g. parks and recreation districts, libraries, etc.).
4. Sheriff's Office, \$80,000
 - a. To continue the funding support of a cannabis detective.

BUDGET IMPACTS:

The cannabis tax revenue will result in increased revenues by \$183,000 for FY 27. The cannabis tax revenue and associated expenditure will be included in the FY 27 Proposed Budget.

ATTENDANCE: Jen Patterson, Strategic Initiatives Manager