

Deschutes County Courthouse Expansion Project Update

Presented by:

- Lee Randall, Deschutes County Facilities Director
- Wayne Powderly, Cumming Management Group
- Mike Gorman, LRS Architects
- John Williamson, Pence Contractors



April 26, 2023

Agenda



- **Project Progress Since Last Update**
- **Schematic Design Plans**
- **Budget Update**
- **Next Steps**
- **Questions and Discussions**



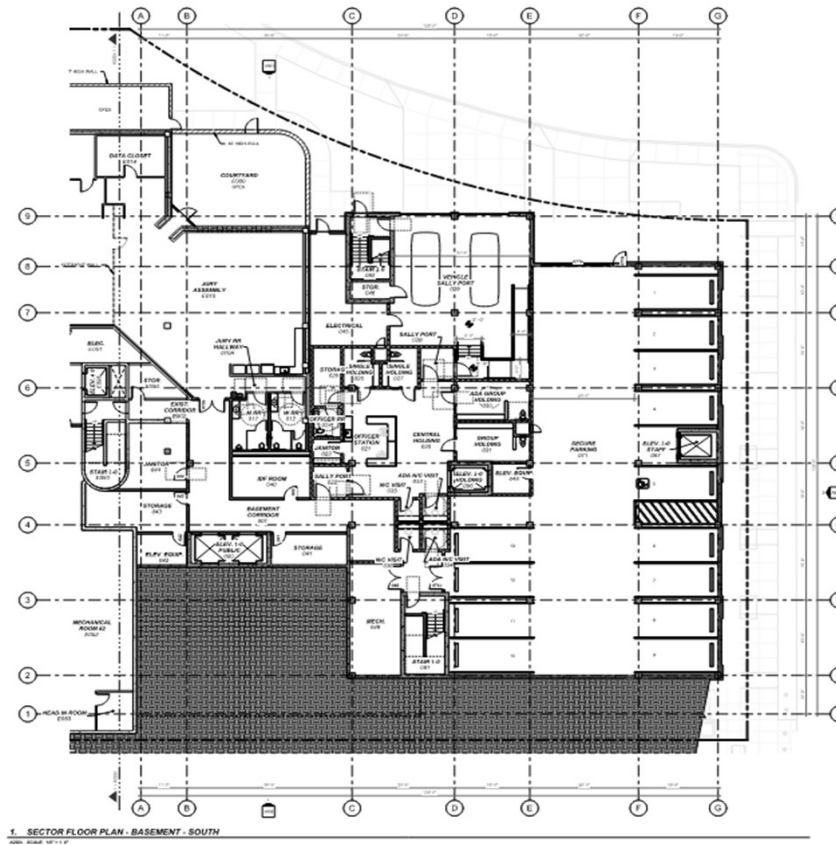
Progress Since Last Update

- Project Team Updates:

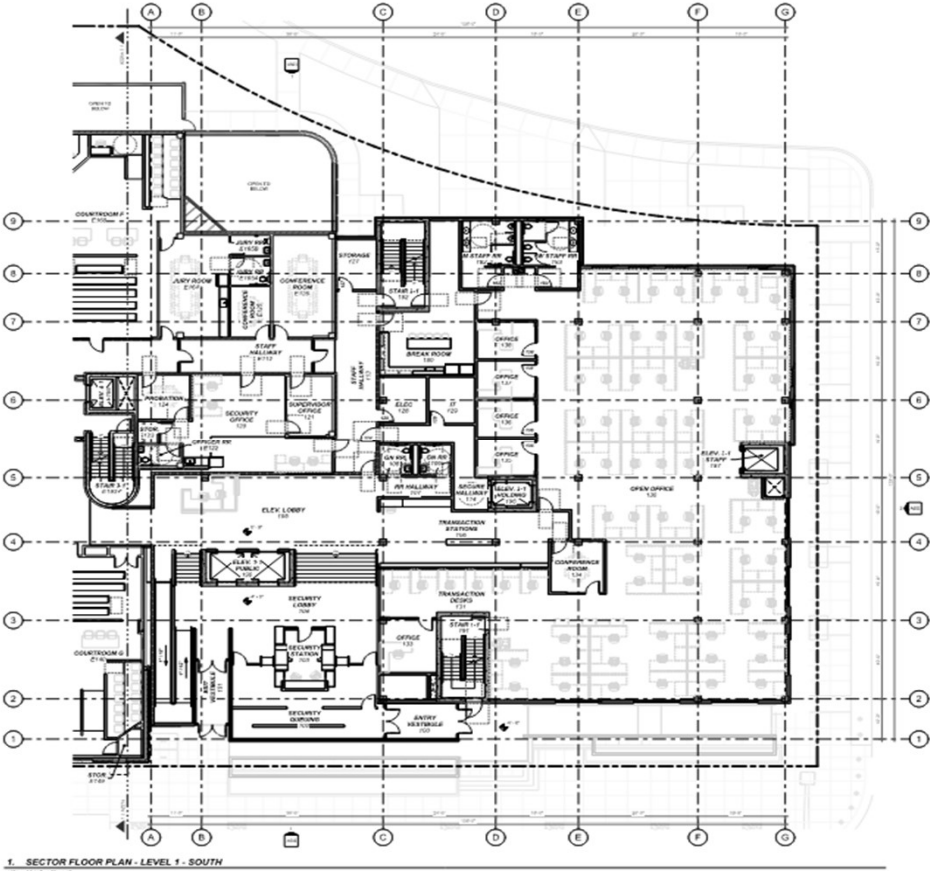
- January / February: Presentations to 21 Stakeholder Groups and End Users
- February: Incorporated comments into Schematic Design
- March: Traffic Analysis complete
- March: Concluded Schematic Design and issued for pricing
- March: Two independent costs estimates received
- Current design: 52,000 SF



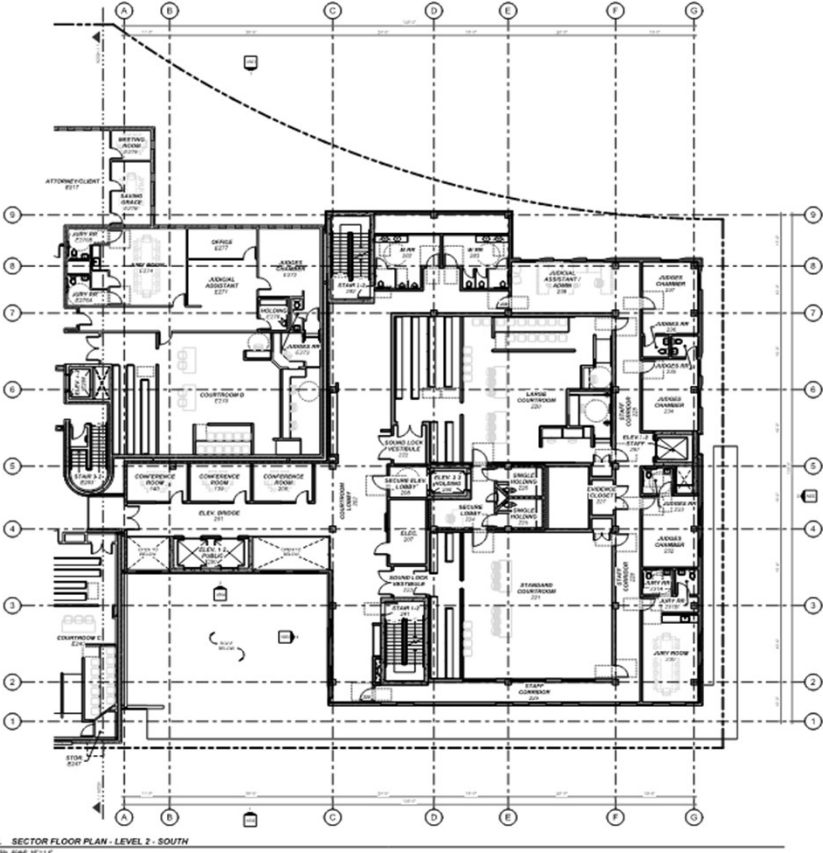
Schematic Design - Basement



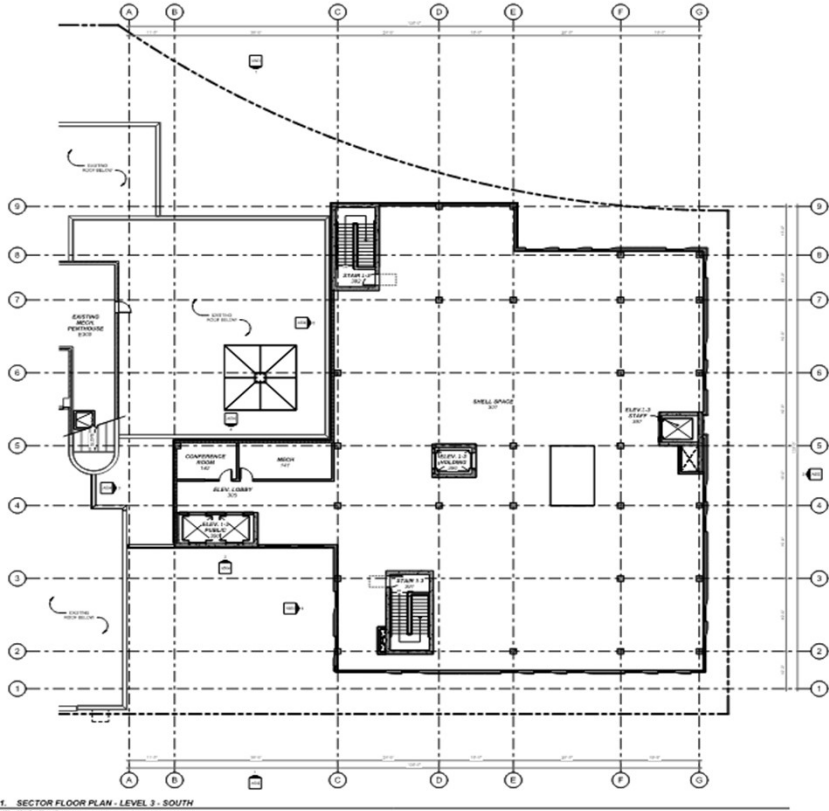
Schematic Design - 1st Floor



Schematic Design - 2nd Floor



Schematic Design - 3rd Floor (shell)



Schematic Rendering



Budget Update

- Current Budget Summary at End of Schematic Design
 - Two independent budgets were prepared by two separate companies
 - Following value engineering, target project costs remain as follows:
 - New Expansion: \$40.5M
 - Secure parking, new entrance and lobby court administration offices, 2 new courtrooms, 3rd floor shell
 - Remodel of existing spaces: \$1.5M
 - Jury Assembly Room Restrooms, DCSO Security Office, New Hearing Room



Next Steps



April – June 2023

- Direction from BOCC to proceed
- Continue with Design Development
- Update Stakeholders and End Users

June - Aug 2023

- Finalize Design Development
- Provide Regular Project Updates
- Move to Construction Documentation stage



Questions & Discussion

