



## BOARD OF COMMISSIONERS

# AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** April 22, 2026

**SUBJECT:** Authorization to accept an IMPACTS grant from the Oregon Criminal Justice Commission

**RECOMMENDED MOTION:**

Move approval of Document No. 2026-0268, an agreement accepting an IMPACTS grant from the Oregon Criminal Justice Commission.

**BACKGROUND AND POLICY IMPLICATIONS:**

On January 7, 2026, the Board of County Commissioners (BOCC) authorized Deschutes County Health Services (DCHS) to apply for an IMPACTS grant (Improving People's Access to Community-based Treatment, Supports and Services) from Oregon's Criminal Justice Commission (CJC). DCHS applied for \$3,502,276 of funding and was awarded \$2,469,460. Although DCHS received the highest application score, CJC elected to award all non-tribal applicants 70% of their requested amount.

DCHS requests BOCC approval to accept this award to support continued 24/7 staffing at the Stabilization Center for the period January 2026 through August 2027. The original application requested support for 12.6 full-time equivalent (FTE), plus 10% for indirect costs. The reduced award will support 13 FTE from January through June of 2026 and 7.65 FTE in fiscal year 2027, with 10% for indirect costs. The FTE not funded by this grant will be supported by other DCHS funding sources, including but not limited to Oregon Health Authority CFAA funding, OHA Behavioral Health Resource Network funding, Opioid Settlement funds, and OHP Capitation.

**BUDGET IMPACTS:**

\$2,469,460; approximately \$1,130,594 in FY 2026 and \$1,338,866 in FY 2027.

**ATTENDANCE:**

Nicole Keith, Behavioral Health Program Manager