



BOARD OF  
COMMISSIONERS

## AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** February 26, 2024

**SUBJECT:** Deschutes County's Fiscal Year 2025 Goals and Objectives

**BACKGROUND AND POLICY IMPLICATIONS:**

Each year, the Board of Commissioners establishes annual County Goals and Objectives which are used to guide the development of the County budget and to set each department's Performance Measures. Attached are the current annual Goals and Objectives for consideration in setting FY 2025 Goals and Objectives.

**BUDGET IMPACTS:**

None anticipated.

**ATTENDANCE:**

Jen Patterson, Strategic Initiatives Manager