



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: October 28, 2024

SUBJECT: Presentations of progress and ARPA related funding requests for Terrebonne Sanitary District and Tumalo Basin Sewer District

RECOMMENDED MOTION: Per Board direction

BACKGROUND AND POLICY IMPLICATIONS:

Representatives from the Terrebonne Sanitary District and Tumalo Basin Sewer District will individually present updates regarding progress and next steps in their respective efforts to develop sewer systems within their communities. Each District will also present opportunities for additional investment by Deschutes County for the Board's consideration.

Attached are summary documents from each District which outline their individual progress and articulate their individual funding request: Terrebonne for \$75,000 and Tumalo for \$25,000.

BUDGET IMPACTS:

In Terrebonne, funding contributions to date total:

1. \$100,000: Feasibility Study (non-ARPA, partial grant funding, Parametrix)
2. \$490,000: System refinement and design, community outreach, and district formation expense (100% ARPA, Parametrix)
3. \$1,000,000: Treatment capacity in City of Redmond Wetlands Complex (50% ARPA and 50% Road Department PILT)
4. \$1,493,000: Contribution to ODOT US 97 Project to install pressure sewer line in reconstructed county roads and state highway crossings (\$1,000,000 via Senator Bonham's CSFRF allocation, \$493,000 Road Department PILT)

In Tumalo, funding contributions to date total:

1. \$149,000 Feasibility Study (100% ARPA, Murraysmith contract)
2. \$75,000: Planning, administrative, and public outreach expenses associated with District formation (100% ARPA, Parametrix/Blankenship/Swearingen)

ATTENDANCE:

Chris Doty, Road Department Director

Tim Brown, Terrebonne Sanitary District

Rob Fish, Tumalo Basin Sewer District

Ryan Rudnick, PE, Parametrix Inc (consultant to both projects)